

Table 2 - Parking, Highways & Public Transport - Income and Expenditure	18/19	19/20	20/21	21/22	22/23	23/24
	£000	£000	£000	£000	£000	£000
Car Parking & Enforcement						
Pay & Display and Permit Income	(1,524)	(1,448)	(602)	(1,185)	(1,349)	(1,604)
Penalty Charge Income	(698)	(641)	(351)	(606)	(694)	(664)
Other Income	(24)	(28)	(27)	(203)	(56)	(42)
Enforcement Costs	632	654	595	585	599	677
Business Rates	296	343	402	487	417	418
Maintenance, Admin & Systems	453	237	161	180	127	147
Other Expenditure	143	266	107	146	110	129
Net Expenditure / (Income)	(722)	(617)	285	(596)	(846)	(939)
Highways improvements						
Highways infrastructure improvements	13,602	11,660	7,864	8,448	7,207	7,531
Grant and contributions	(4,460)	(2,796)	(5,763)	(4,189)	(4,220)	(5,162)
Net Expenditure / (Income)	9,142	8,864	2,100	4,259	2,987	2,369
Net Expenditure with parking surplus	8,420	8,247	2,385	3,663	2,141	1,430
TfGM Transport Levy	22,499	15,129	15,411	15,373	15,347	15,961
Net Expenditure including Transport Levy	30,919	23,376	17,796	19,036	17,488	17,391