

EY Proforma Table: FUNDING PERIOD (2025-26)

Department for Education Section 251 Financial Data Collection

Local Authority: 357 Tameside Metropolitan Borough

Pass-through rate for 3 & 4 year olds:														98.0%
Pass-through rate for 2 year olds - Families receiving additional support:														96.4%
Pass-through rate for 2 year olds - Working Parents:														96.0%
Pass-through rate for 9 month to 2 year olds - Working Parents:														96.0%

Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Anticipated Budget (£)			
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
1. 3 & 4 Year Olds: Base Rate	Base Rate	£5.33		£5.33	PerHour	930,510.00		880,817.00	537,601.00		401,536.00	£7,825,032		£6,834,941	£14,659,973

Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)					
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL		
2a. 3 & 4 Year Olds: Supplements - Deprivation	Band A	£0.05		£0.05	PerHour	409,786.00			419,354.00	£20,489			£20,968	£41,457
2a. 3 & 4 Year Olds: Supplements - Deprivation	Band B	£0.10		£0.10	PerHour	688,508.00			451,467.00	£68,851			£45,147	£113,998
2a. 3 & 4 Year Olds: Supplements - Deprivation	Band C	£0.15		£0.15	PerHour	369,818.00			411,532.00	£55,473			£61,730	£117,203
2b. 3 & 4 Year Olds: Supplements - Quality	Teachers Pay and Pension			£0.23	PerHour				1,282,353.00				£294,941	£294,941
2c. 3 & 4 Year Olds: Supplements - Flexibility	No budget lines entered													
2d. 3 & 4 Year Olds: Supplements - Rurality/Sparsity	No budget lines entered													
2e. 3 & 4 Year Olds: Supplements - EAL	No budget lines entered													
Funding provided through supplements:														3.7%
3. 3 & 4 Year Olds: Maintained nursery school lump sums	No budget lines entered													
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):														£15,227,575

4. 2 Year Olds - Families receiving additional support: Base Rate	Base Rate	£7.75		£7.75	PerHour	357,936.00			723.00	£2,774,004			£5,603	£2,779,607
5a. 2 Year Olds - Disadvantaged: Supplements - Deprivation	Band A	£0.05			PerHour	64,874.00				£3,244				£3,244
5a. 2 Year Olds - Disadvantaged: Supplements - Deprivation	Band B	£0.10		£0.10	PerHour	170,898.00			723.00	£17,090			£72	£17,162
5a. 2 Year Olds - Disadvantaged: Supplements - Deprivation	Band C	£0.15			PerHour	122,164.00				£18,325				£18,325
5b. 2 Year Olds - Disadvantaged: Supplements - Quality	No budget lines entered													
5c. 2 Year Olds - Disadvantaged: Supplements - Flexibility	No budget lines entered													
5d. 2 Year Olds - Disadvantaged: Supplements - Rurality/Sparsity	No budget lines entered													
5e. 2 Year Olds - Disadvantaged: Supplements - EAL	No budget lines entered													
Funding provided through supplements:														1.4%
6. Total 'top-up' amount paid to individual providers to ensure the														
TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR OLDS - DISADVANTAGED):														£2,818,339

7. 2 Year Olds - Working Parents: Base Rate	Base Rate	£7.75		£7.75	PerHour	863,876.00			6,918.00	£6,695,039			£53,615	£6,748,654
8a. 2 Year Olds - Working Parents: Supplements - Deprivation	Band A	£0.05		£0.05	PerHour	332,446.00			5,778.00	£16,622			£289	£16,911
8a. 2 Year Olds - Working Parents: Supplements - Deprivation	Band B	£0.10		£0.10	PerHour	369,097.00			1,140.00	£36,910			£114	£37,024
8a. 2 Year Olds - Working Parents: Supplements - Deprivation	Band C	£0.15			PerHour	162,333.00				£24,350				£24,350
8b. 2 Year Olds - Working Parents: Supplements - Quality	No budget lines entered													
8c. 2 Year Olds - Working Parents: Supplements - Flexibility	No budget lines entered													
8d. 2 Year Olds - Working Parents: Supplements -	No budget lines entered													
8e. 2 Year Olds - Working Parents: Supplements - EAL	No budget lines entered													
Funding provided through supplements:														1.2%
TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR OLDS - WORKING PARENTS):														£6,826,938

Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)				
		PVI	Nursery School	Primary Nursery Class		Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
14c. Early years pupil premium: 2 Year Olds - Working parents													£2,520
14d. Early years pupil premium: 9 Month to 2 Year Olds - Working													£6,299
15a. Disability access fund: 3 & 4 Year Olds													£196,042
15b. Disability access fund: 2 Year Olds - Families receiving													£31,254
15c. Disability access fund: 2 Year Olds - Working parents													£14,708
15d. Disability access fund: 9 Month to 2 Year Olds - Working													£8,442

Calculation of pass-through rate for 3 and 4 year olds

Calculation	Description	Amount
A	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	£14,659,973
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	£272,657
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	£294,941
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	£0
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	£0
	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	£0
	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	£0
	11a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	£700,000
	11a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	£0
	12a. Early years contingency funding - 3 & 4 Year Olds	£0
	Subtotal =	£15,927,571
	B	DfE quantum allocation to local authority of MNS supplementary funding (published in the DSG allocations tables)
C	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds (including hours through MNS)	2,750,464
D	Equivalent average rate to providers for three-and four-year old entitlement hours	£5.79
E	LA EYNFF hourly rate for three-and four-year olds (published in the DSG allocations tables)	£5.91
F	Test of meeting requirement = (D / E) * 100%	98.0%

Calculation of pass-through rate for 2 year olds -

Calculation	Description	Amount	
A	4. 2 year olds - Families receiving additional support Base Rate(s) per hour, per provider type	£2,779,607	
	5a. 2 year olds - Families receiving additional support Supplements - Deprivation	£38,730	
	5b. 2 year olds - Families receiving additional support Supplements - Quality	£0	
	5c. 2 year olds - Families receiving additional support Supplements - Flexibility	£0	
	5d. 2 year olds - Families receiving additional support Supplements - Rurality/Sparsity	£0	
	5e. 2 year olds - Families receiving additional support Supplements - EAL	£0	
	11b (i) SEN Inclusion Fund - 2 Year Olds - Families receiving additional support - Funding allocated from EY Block	£66,535	
	11b (ii) SEN Inclusion Fund - 2 Year Olds - Families receiving additional support - Funding allocated from HN Block	£0	
	12b. Early years contingency funding - 2 Year Olds - Families receiving additional support	£0	
	Subtotal =	£2,884,873	
	B	Planned total base rate hours for 2 year olds - Families receiving additional support (including hours through MNS)	358,659
	C	Equivalent average rate to providers for 2 year old - Families receiving additional support entitlement hours	£8.04
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£8.34	
E	Test of meeting requirement	96.4%	

Calculation of pass-through rate for 2 year olds -

Calculation	Description	Amount	
A	7. 2 year olds - Working parents Base Rate(s) per hour, per provider type	£6,748,654	
	8a. 2 year olds - Working parents Supplements - Deprivation	£78,285	
	8b. 2 year olds - Working parents Supplements - Quality	£0	
	8c. 2 year olds - Working parents Supplements - Flexibility	£0	
	8d. 2 year olds - Working parents Supplements - Rurality/Sparsity	£0	
	8e. 2 year olds - Working parents Supplements - EAL	£0	
	11c (i) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from EY Block	£34,000	
	11c (ii) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from HN Block	£0	
	12c. Early years contingency funding - 2 Year Olds - Working parents	£110,000	
	Subtotal =	£6,970,938	
	B	Planned total base rate hours for 2 year olds - Working parents (including hours through MNS)	870,794
	C	Equivalent average rate to providers for 2 year old - Working parents entitlement hours	£8.01
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£8.34	
E	Test of meeting requirement	96.0%	

Calculation of pass-through rate for 9 month to 2 year olds - Working parents

Calculation	Description	Amount
A	9. 9 month to 2 year olds - Working parents Base Rate(s) per hour, per provider type	£10,105,723
	10a. 9 month to 2 year olds - Working parents Supplements - Deprivation	£86,606
	10b. 9 month to 2 year olds - Working parents Supplements - Quality	£0
	10c. 9 month to 2 year olds - Working parents Supplements - Flexibility	£0
	10d. 9 month to 2 year olds - Working parents Supplements - Rurality/Sparsity	£0
	10e. 9 month to 2 year olds - Working parents Supplements - EAL	£0

