

LA Table: FUNDING PERIOD (2024-25)

Department for Education Section 251 Financial Data Collection

Local Authority: 357 Tameside Metropolitan Borough

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before academy recoupment), including sixth form grant for maintained schools, but excluding high needs place funding	£27,574,044.23	£107,354,493.00	£105,683,667.00				£240,612,204.23		£240,612,204.23
1.0.2 High needs place funding within Individual Schools Budget (before academy recoupment), excluding funding for 16-19 academies and free schools and FE colleges and independent learning providers	£0.00	£542,333.00	£0.00	£9,035,834.00	£876,667.00		£10,454,834.00		£10,454,834.00
1.1.1 Contingencies		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.2 Behaviour support services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.3 Support to UPEG and bilingual learners		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.4 Free school meals eligibility		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.5 Insurance		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.6 Museum and Library services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.7 Licences/subscriptions		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.8 Staff costs – supply cover excluding cover for facility time		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.9 Staff costs – supply cover for facility time		£0.00	£0.00				£0.00	£0.00	£0.00
1.2.1 Top-up funding – maintained schools	£11,897.00	£1,992,125.80	£1,251,007.00	£7,533,006.00	£917,350.00		£11,705,385.80	£0.00	£11,705,385.80
1.2.2 Top-up funding – academies, free schools and colleges	£2,899.00	£2,186,984.20	£1,842,038.00	£7,147,429.00	£0.00	£1,826,301.00	£13,005,651.20	£0.00	£13,005,651.20
1.2.3 Top-up and other funding – non-maintained and independent providers	£200,000.00	£27,306.00	£1,924,735.00	£6,626,710.00	£0.00	£2,932,101.00	£11,710,852.00	£0.00	£11,710,852.00
1.2.4 Additional high needs targeted funding	£0.00	£0.00	£0.00				£0.00	£0.00	£0.00
1.2.5 SEN support services	£46,346.00	£964,633.00	£945,202.00	£71,420.00	£16,538.00	£9,796.00	£2,053,935.00	£0.00	£2,053,935.00
1.2.6 Hospital education services				£0.00	£106,220.00		£106,220.00	£0.00	£106,220.00
1.2.7 Other alternative provision services	£0.00	£0.00	£0.00	£0.00	£489,495.00	£43,236.00	£532,731.00	£0.00	£532,731.00
1.2.8 Support for inclusion	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.2.9 Special schools and PRUs in financial difficulty				£0.00	£0.00		£0.00	£0.00	£0.00
1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only				£121,722.00	£78,534.00	£0.00	£200,256.00	£0.00	£200,256.00
1.2.11 Direct payments (SEN and disability)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.2.13 Therapies and other health related services	£1,516.00	£21,077.00	£20,579.00	£2,336.00	£541.00	£320.00	£46,369.00	£0.00	£46,369.00
1.3.1 Central expenditure on early years entitlement	£1,415,853.00						£1,415,853.00	£0.00	£1,415,853.00
1.4.1 Contribution to combined budgets	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.4.2 School admissions	£0.00	£164,430.00	£149,769.00	£23,271.00	£0.00		£337,470.00	£0.00	£337,470.00
1.4.3 Servicing of schools forums	£163.00	£2,274.00	£2,219.00	£286.00	£58.00		£5,000.00	£0.00	£5,000.00
1.4.4 Termination of employment costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.5 Falling Rolls Fund	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.6 Capital expenditure from revenue (CERA)	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.7 Prudential borrowing costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.8 Fees to independent schools without SEN	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.9 Equal pay - back pay	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.10 Pupil growth	£0.00	£0.00	£170,082.00	£0.00	£0.00		£170,082.00	£0.00	£170,082.00
1.4.11 SEN transport	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.12 Exceptions agreed by Secretary of State	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.13 Infant class sizes		£0.00					£0.00	£0.00	£0.00
1.4.14 Other Items	£10,458.00	£145,407.00	£141,966.00	£17,681.00	£3,732.00	£646.00	£319,890.00		£319,890.00
1.5.1 Education welfare service							£145,420.00	£0.00	£145,420.00
1.5.2 Asset management							£60,230.00	£0.00	£60,230.00
1.5.3 Statutory/ Regulatory duties							£480,756.00	£0.00	£480,756.00
1.6.1 Central support services							£0.00	£0.00	£0.00
1.6.2 Education welfare service							£0.00	£0.00	£0.00
1.6.3 Asset Management							£0.00	£0.00	£0.00
1.6.4 Statutory/ Regulatory duties							£0.00	£0.00	£0.00
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
1.6.6 Monitoring national curriculum assessment							£0.00	£0.00	£0.00
1.6.7 School Improvement							£0.00	£0.00	£0.00
1.7.1 Other Specific Grants	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	£29,263,176.23	£113,401,063.00	£112,131,264.00	£30,579,695.00	£2,489,135.00	£4,812,400.00	£293,363,139.23	£0.00	£293,363,139.23
1.9.1 Estimated Dedicated Schools Grant for 2024-25 (before academy recoupment), excluding high needs place funding for 16-19 academies and free schools and FE colleges and independent learning providers							£282,523,021.00		
1.9.2 Dedicated Schools Grant brought forward from 2023-24 (please show a deficit as a negative)							-£7,930,455.55		
1.9.3 Dedicated Schools Grant carry forward to 2025-26 (please show a deficit as a positive)							£18,770,573.78		
1.9.4 Grant for maintained school sixth forms							£0.00		
1.9.5 Local Authority additional contribution							£0.00		
1.9.6 Total funding supporting the Schools Budget (the sum of lines 1.9.1 to 1.9.5)							£293,363,139.23		

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.10.1 Academy recoupment from the Dedicated Schools Grant of schools block funding (show as a negative)							-£115,852,229.00		
1.10.2 Academy recoupment from the Dedicated Schools Grant of high needs place funding shown under line 1.0.2 (show as a negative)							-£4,912,168.00		
2.0.1 Central support services							£571,400.00	£535,620.00	£35,780.00
2.0.2 Education welfare service							£299,605.00	£257,410.00	£42,195.00
2.0.3 School improvement							£235,098.00	£80,790.00	£154,308.00
2.0.4 Asset management - education							£0.00	£0.00	£0.00
2.0.5 Statutory/ Regulatory duties - education							£260,125.00	£0.00	£260,125.00
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
2.0.7 Monitoring national curriculum assessment							£16,400.00	£9,790.00	£6,610.00
2.1.1 Educational psychology service							£623,999.00	£50,000.00	£573,999.00
2.1.2 SEN administration, assessment and coordination and monitoring							£1,001,400.00	£0.00	£1,001,400.00
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							£98,800.00	£0.00	£98,800.00
2.1.4 Home to school transport (pre 16): SEN transport expenditure	£0.00	£306,617.00	£221,448.00	£4,454,869.00	£30,311.00		£5,013,245.00	£90,215.00	£4,923,030.00
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	£4,200.00	£58,396.00	£57,015.00	£7,360.00	£1,499.00		£128,470.00	£50,200.00	£78,270.00
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)			£0.00	£0.00	£0.00	£372,794.00	£372,794.00	£30,015.00	£342,779.00
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)			£0.00	£0.00	£0.00	£210,730.00	£210,730.00	£0.00	£210,730.00
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.1.9 Supply of school places							£14,459.00	£0.00	£14,459.00
2.2.1 Other spend not funded from the Schools Budget							£135,000.00	£135,000.00	£0.00
2.3.1 Young people's learning and development			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.3.2 Adult and Community learning							£100,000.00	£100,000.00	£0.00
2.3.3 Pension costs							£1,722,650.00	£0.00	£1,722,650.00
2.3.4 Joint use arrangements							£0.00	£0.00	£0.00
2.3.5 Insurance							£0.00	£0.00	£0.00
2.4.1 Other Specific Grant							£0.00	£0.00	£0.00
2.5.1 Total Other education and community budget							£10,804,175.00	£1,339,040.00	£9,465,135.00
3.0.1 Funding for individual Sure Start Children's Centres							£1,399,250.00	£111,900.00	£1,287,350.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres							£234,460.00	£0.00	£234,460.00
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							£37,620.00	£0.00	£37,620.00
3.0.4 Other spend on children under 5							£4,770,219.00	£88,680.00	£4,681,539.00
3.0.5 Total Sure Start children's centres and other spend on children under 5							£6,441,549.00	£200,580.00	£6,240,969.00
3.1.1 Residential care							£21,488,200.00	£737,900.00	£20,750,300.00
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)							£5,864,680.00	£0.00	£5,864,680.00
3.1.2b Fostering services (fees and allowances for LA foster carers)							£3,224,830.00	£0.00	£3,224,830.00
3.1.3 Adoption services							£2,115,260.00	£0.00	£2,115,260.00
3.1.4 Special guardianship support							£3,150,550.00	£0.00	£3,150,550.00
3.1.5 Other children looked after services							£770,190.00	£0.00	£770,190.00
3.1.6 Short breaks (respite) for looked after disabled children							£3,790.00	£0.00	£3,790.00
3.1.7 Children placed with family and friends							£1,939,650.00	£0.00	£1,939,650.00
3.1.8 Education of looked after children	£5,914.00	£82,228.00	£80,283.00	£10,364.00	£2,111.00		£180,900.00	£176,190.00	£4,710.00
3.1.9 Leaving care support services							£3,725,070.00	£714,470.00	£3,010,600.00
3.1.10 Asylum seeker services children							£1,118,690.00	£1,049,410.00	£69,280.00
3.1.11 Total Children Looked After	£5,914.00	£82,228.00	£80,283.00	£10,364.00	£2,111.00		£43,581,810.00	£2,677,970.00	£40,903,840.00
3.2.1 Other children and families services							£2,880.00	£0.00	£2,880.00
3.3.1 Social work (including LA functions in relation to child protection)							£15,145,565.00	£7,940,710.00	£7,204,855.00
3.3.2 Commissioning and Children's Services Strategy							£402,310.00	£0.00	£402,310.00
3.3.3 Local Safeguarding Children Board							£249,690.00	£133,130.00	£116,560.00
3.3.4 Total Safeguarding Children and Young People's Services							£15,797,565.00	£8,073,840.00	£7,723,725.00
3.4.1 Direct payments							£180,000.00	£0.00	£180,000.00
3.4.2 Short breaks (respite) for disabled children							£1,258,140.00	£29,370.00	£1,228,770.00
3.4.3 Other support for disabled children							£0.00	£0.00	£0.00
3.4.4 Targeted family support							£5,686,810.00	£3,257,800.00	£2,429,010.00
3.4.5 Universal family support							£677,210.00	£0.00	£677,210.00
3.4.6 Total Family Support Services							£7,802,160.00	£3,287,170.00	£4,514,990.00
3.5.1 Universal services for young people							£2,305,411.00	£12,730.00	£2,292,681.00
3.5.2 Targeted services for young people							£980,641.00	£471,549.00	£509,092.00
3.5.3 Total Services for young people							£3,286,052.00	£484,279.00	£2,801,773.00
3.6.1 Youth justice							£1,372,890.00	£847,030.00	£525,860.00
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)							£0.00	£0.00	£0.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1)							£304,167,314.23	£1,339,040.00	£302,828,274.23
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							£78,284,906.00	£15,570,869.00	£62,714,037.00
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							£382,452,220.23	£16,909,909.00	£365,542,311.23
7 Capital Expenditure (excluding CERA)	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)							£215,682.00	£59,799.00	£155,883.00
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							£78,750.00	£0.00	£78,750.00
1.8.1a DSG Block Planned Expenditure							Allocated DSG funding	Planned Spend	Net
Schools (before academy recoupment)							£213,635,513.00	£213,208,242.00	£427,271.00
Central School Services							£1,348,766.00	£1,348,766.00	£0.00
High Needs (excluding post school)							£38,576,211.00	£49,816,234.00	-£11,240,023.00
Early Years							£29,766,601.00	£28,989,897.23	£776,703.77
Total							£283,327,091.00	£293,363,139.23	-£10,036,048.23