

EY Proforma Table: FUNDING PERIOD (2024-25)

Department for Education Section 251 Financial Data Collection

Local Authority: 357 Tameside Metropolitan Borough

Pass-through rate for 3 & 4 year olds:														97.0%	
Pass-through rate for 2 year olds - Disadvantaged:														95.1%	
Pass-through rate for 2 year olds - Working Parents:														95.0%	
Pass-through rate for 9 month to 2 year olds - Working Parents:														95.0%	
Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Anticipated Budget (£)			
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
1. 3 & 4 Year Olds: Base Rate	Base Rate	£5.00		£5.00	PerHour	977,399.00		866,606.00	573,435.00		379,237.00	£7,754,170		£6,229,215	£13,983,385
2a. 3 & 4 Year Olds: Supplements - Deprivation	Band A	£0.05		£0.05	PerHour		457,147.00				374,206.00	£22,857		£18,710	£41,568
2a. 3 & 4 Year Olds: Supplements - Deprivation	Band B	£0.10		£0.10	PerHour		617,477.00				516,817.00	£61,748		£51,682	£113,429
2a. 3 & 4 Year Olds: Supplements - Deprivation	Band C	£0.15		£0.15	PerHour		476,210.00				354,820.00	£71,432		£53,223	£124,655
2b. 3 & 4 Year Olds: Supplements - Quality	Teachers Pay and Pension			£0.23	PerHour						1,245,843.00			£286,544	£286,544
2c. 3 & 4 Year Olds: Supplements - Flexibility	No budget lines entered														
2d. 3 & 4 Year Olds: Supplements - Rurality/Sparsity	No budget lines entered														
2e. 3 & 4 Year Olds: Supplements - EAL	No budget lines entered														
Funding provided through supplements:															3.9%
3. 3 & 4 Year Olds: Maintained nursery school lump sums	No budget lines entered														
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):															£14,549,584
4. 2 Year Olds - Disadvantaged: Base Rate	Base Rate	£7.37			PerHour		442,534.00					£3,261,476			£3,261,476
5a. 2 Year Olds - Disadvantaged: Supplements - Deprivation	Band A	£0.05			PerHour		96,057.00					£4,803			£4,803
5a. 2 Year Olds - Disadvantaged: Supplements - Deprivation	Band B	£0.10			PerHour		176,026.00					£17,603			£17,603
5a. 2 Year Olds - Disadvantaged: Supplements - Deprivation	Band C	£0.15			PerHour		170,451.00					£25,568			£25,568
5b. 2 Year Olds - Disadvantaged: Supplements - Quality	No budget lines entered														
5c. 2 Year Olds - Disadvantaged: Supplements - Flexibility	No budget lines entered														
5d. 2 Year Olds - Disadvantaged: Supplements - Rurality/Sparsity	No budget lines entered														
5e. 2 Year Olds - Disadvantaged: Supplements - EAL	No budget lines entered														
Funding provided through supplements:															1.5%
6. Total 'top-up' amount paid to individual providers to ensure the disadvantaged 2 year old															
TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR OLDS - DISADVANTAGED):															£3,309,450
7. 2 Year Olds - Working Parents: Base Rate	Base Rate	£7.37			PerHour		606,480.00					£4,469,758			£4,469,758
8a. 2 Year Olds - Working Parents: Supplements - Deprivation	Band A	£0.05			PerHour		271,328.00					£13,566			£13,566
8a. 2 Year Olds - Working Parents: Supplements - Deprivation	Band B	£0.10			PerHour		209,487.00					£20,949			£20,949
8a. 2 Year Olds - Working Parents: Supplements - Deprivation	Band C	£0.15			PerHour		125,665.00					£18,850			£18,850
8b. 2 Year Olds - Working Parents: Supplements - Quality	No budget lines entered														
8c. 2 Year Olds - Working Parents: Supplements - Flexibility	No budget lines entered														
8d. 2 Year Olds - Working Parents: Supplements - Rurality/Sparsity	No budget lines entered														
8e. 2 Year Olds - Working Parents: Supplements - EAL	No budget lines entered														
Funding provided through supplements:															1.2%
TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR OLDS - WORKING PARENTS):															£4,523,122
9. 9 Month to 2 Year Olds - Working Parents: Base Rate	Base Rate	£10.12			PerHour		363,153.00					£3,675,108			£3,675,108
10a. 9 Month to 2 Year Olds - Working Parents: Supplements - Deprivation	Band A	£0.05			PerHour		162,467.00					£8,123			£8,123
10a. 9 Month to 2 Year Olds - Working Parents: Supplements - Deprivation	Band B	£0.10			PerHour		125,439.00					£12,544			£12,544
10a. 9 Month to 2 Year Olds - Working Parents: Supplements - Deprivation	Band C	£0.15			PerHour		75,247.00					£11,287			£11,287
10b. 9 Month to 2 Year Olds - Working Parents: Supplements - Quality	No budget lines entered														
10c. 9 Month to 2 Year Olds - Working Parents: Supplements - Flexibility	No budget lines entered														
10d. 9 Month to 2 Year Olds - Working Parents: Supplements - Rurality/Sparsity	No budget lines entered														
10e. 9 Month to 2 Year Olds - Working Parents: Supplements - EAL	No budget lines entered														
Funding provided through supplements:															0.9%
TOTAL FUNDING FOR LOCAL FUNDING FORMULA (9 MONTH TO 2 YEAR OLDS - WORKING PARENTS):															£3,707,063

Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)			
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
11ai. SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding allocated from EY	SEN Inclusion Fund								£553,000		£147,000	£700,000
11aii. SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding allocated from HN	No budget lines entered											
11bi. SENIF (Funding paid directly to providers): 2 Year Olds - Disadvantaged - Funding	SEN Inclusion Fund								£39,000			£39,000
11bii. SENIF (Funding paid directly to providers): 2 Year Olds - Disadvantaged - Funding	No budget lines entered											
11ci. SENIF (Funding paid directly to providers): 2 Year Olds - Working parents - Funding	SEN Inclusion Fund								£61,000			£61,000
11cii. SENIF (Funding paid directly to providers): 2 Year Olds - Working parents - Funding	No budget lines entered											
11di. SENIF (Funding paid directly to providers): 9 Month to 2 Year Olds - Working parents -	SEN Inclusion Fund								£39,380			£39,380
11dii. SENIF (Funding paid directly to providers): 9 Month to 2 Year Olds - Working parents -	No budget lines entered											
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):												£839,380
12a. Early years contingency funding: 3 & 4 Year Olds	No budget lines entered											
12b. Early years contingency funding: 2 Year Olds - Disadvantaged	No budget lines entered											
12c. Early years contingency funding: 2 Year Olds - Working parents	No budget lines entered											
12d. Early years contingency funding: 9 Month to 2 Year Olds - Working parents	No budget lines entered											
13ai. Early years centrally retained funding: 3 & 4 Year Olds - SENIF	No budget lines entered											
13aii. Early years centrally retained funding: 3 & 4 Year Olds - Other	Central fund supports the administration of Early Years funding, resources within the Family Information Service; the Early Years Quality Improvement Team; the Pupil Support service; the Sensory Support service and for Making it REAL.											£807,965
13bi. Early years centrally retained funding: 2 Year Olds - Disadvantaged - SENIF	No budget lines entered											
13bii. Early years centrally retained funding: 2 Year Olds - Disadvantaged - Other	Central fund supports the administration of Early Years funding, resources within the Family Information Service; the Early Years Quality Improvement Team; the Pupil Support service; the Sensory Support service.											£169,308
13ci. Early years centrally retained funding: 2 Year Olds - Working parents - SENIF	No budget lines entered											
13cii. Early years centrally retained funding: 2 Year Olds - Working parents - Other	Central fund supports the administration of Early Years funding, resources within the Family Information Service; the Early Years Quality Improvement Team; the Pupil Support service; the Sensory Support service.											£241,388
13di. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - SENIF	No budget lines entered											
13dii. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - Other	Central fund supports the administration of Early Years funding, resources within the Family Information Service; the Early Years Quality Improvement Team; the Pupil Support service; the Sensory Support service.											£197,192
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:												£1,415,853
14a. Early years pupil premium: 3 & 4 Year Olds												£256,561
14b. Early years pupil premium: 2 Year Olds - Disadvantaged												£133,222
14c. Early years pupil premium: 2 Year Olds - Working parents												£7,012
14d. Early years pupil premium: 9 Month to 2 Year Olds - Working parents												£8,415
15a. Disability access fund: 3 & 4 Year Olds												£168,350
15b. Disability access fund: 2 Year Olds - Disadvantaged												£32,305
15c. Disability access fund: 2 Year Olds - Working parents												£32,305
15d. Disability access fund: 9 Month to 2 Year Olds - Working parents												£7,280

Calculation of pass-through rate for 3 and 4 year olds

Calculation	Description	Amount
	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	£13,983,385
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	£279,652
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	£286,544
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	£0
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	£0
	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	£0
	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	£0
	11a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	£700,000
	11a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	£0
	12a. Early years contingency funding - 3 & 4 Year Olds	£0
	Subtotal =	£15,249,580
B	DfE quantum allocation to local authority of MNS supplementary funding (published in the DSG allocations tables)	£0
C	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds (including hours through MNS)	2,796,677
D	Equivalent average rate to providers for three-and four-year old entitlement hours	£5.45
E	LA EYNFF hourly rate for three-and four-year olds (published in the DSG allocations tables)	£5.62
F	Test of meeting requirement = (D / E) * 100%	97.0%

Calculation of pass-through rate for 2 year olds - Disadvantaged

Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)			
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
Calculation	Description	Amount										
A	4. 2 year olds - Disadvantaged Base Rate(s) per hour, per provider type	£3,261,476										
	5a. 2 year olds - Disadvantaged Supplements - Deprivation	£47,973										
	5b. 2 year olds - Disadvantaged Supplements - Quality	£0										
	5c. 2 year olds - Disadvantaged Supplements - Flexibility	£0										
	5d. 2 year olds - Disadvantaged Supplements - Rurality/Sparsity	£0										
	5e. 2 year olds - Disadvantaged Supplements - EAL	£0										
	11b (i) SEN Inclusion Fund - 2 Year Olds - Disadvantaged - Funding allocated from EY Block	£39,000										
	11b (ii) SEN Inclusion Fund - 2 Year Olds - Disadvantaged - Funding allocated from HN Block	£0										
	12b. Early years contingency funding - 2 Year Olds - Disadvantaged	£0										
	Subtotal =	£3,348,449										
	B	Planned total base rate hours for 2 year olds - Disadvantaged (including hours through MNS)	442,534									
	C	Equivalent average rate to providers for 2 year old - Disadvantaged entitlement hours	£7.57									
	D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£7.96									
E	Test of meeting requirement	95.1%										

Calculation of pass-through rate for 2 year olds - Working parents

Calculation	Description	Amount	
A	7. 2 year olds - Working parents Base Rate(s) per hour, per provider type	£4,469,758	
	8a. 2 year olds - Working parents Supplements - Deprivation	£53,365	
	8b. 2 year olds - Working parents Supplements - Quality	£0	
	8c. 2 year olds - Working parents Supplements - Flexibility	£0	
	8d. 2 year olds - Working parents Supplements - Rurality/Sparsity	£0	
	8e. 2 year olds - Working parents Supplements - EAL	£0	
	11c (i) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from EY Block	£61,000	
	11c (ii) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from HN Block	£0	
	12c. Early years contingency funding - 2 Year Olds - Working parents	£0	
	Subtotal =	£4,584,122	
	B	Planned total base rate hours for 2 year olds - Working parents (including hours through MNS)	606,480
	C	Equivalent average rate to providers for 2 year old - Working parents entitlement hours	£7.56
	D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£7.96
E	Test of meeting requirement	95.0%	

Calculation of pass-through rate for 9 month to 2 year olds - Working parents

Calculation	Description	Amount	
A	9. 9 month to 2 year olds - Working parents Base Rate(s) per hour, per provider type	£3,675,108	
	10a. 9 month to 2 year olds - Working parents Supplements - Deprivation	£31,954	
	10b. 9 month to 2 year olds - Working parents Supplements - Quality	£0	
	10c. 9 month to 2 year olds - Working parents Supplements - Flexibility	£0	
	10d. 9 month to 2 year olds - Working parents Supplements - Rurality/Sparsity	£0	
	10e. 9 month to 2 year olds - Working parents Supplements - EAL	£0	
	11d (i) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from EY Block	£39,380	
	11d (ii) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from HN Block	£0	
	12d. Early years contingency funding - 9 month to 2 Year Olds - Working parents	£0	
	Subtotal =	£3,746,443	
	B	Planned total base rate hours for 9 month to 2 year olds - Working parents (including hours through MNS)	363,153
	C	Equivalent average rate to providers for 9 month to 2 year old - Working parents entitlement hours	£10.32
	D	LA hourly rate for 9 month to 2 year olds (published in the DSG allocations tables)	£10.86
E	Test of meeting requirement	95.0%	