

LA Table: FUNDING PERIOD (2023-24)

Department for Education Section 251 Financial Data Collection

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Local Authority: 357 Tameside

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before academy recoupment), including sixth form grant for maintained schools, but excluding high needs place funding	£16,915,575.00	£101,575,606.00	£98,255,263.00				£216,746,444.00		£216,746,444.00
1.0.2 High needs place funding within Individual Schools Budget (before academy recoupment), excluding funding for 16-19 academies and free schools and FE colleges and independent learning providers	£0.00	£427,500.00	£0.00	£8,475,000.00	£936,666.00		£9,839,166.00		£9,839,166.00
1.1.1 Contingencies		£0.00	£34,639.00				£34,639.00	£0.00	£34,639.00
1.1.2 Behaviour support services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.3 Support to UPEG and bilingual learners		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.4 Free school meals eligibility		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.5 Insurance		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.6 Museum and Library services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.7 Licences/subscriptions		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.8 Staff costs – supply cover excluding cover for facility time		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.9 Staff costs – supply cover for facility time		£0.00	£0.00				£0.00	£0.00	£0.00
1.2.1 Top-up funding – maintained schools	£7,899.00	£2,030,809.00	£976,779.00	£6,865,462.00	£898,148.00		£10,779,097.00	£0.00	£10,779,097.00
1.2.2 Top-up funding – academies, free schools and colleges	£12,096.00	£2,020,227.00	£1,069,122.00	£6,108,617.00	£0.00	£1,409,716.00	£10,619,778.00	£0.00	£10,619,778.00
1.2.3 Top-up and other funding – non-maintained and independent providers	£133,879.00	£26,085.00	£753,393.00	£3,486,923.00	£0.00	£1,809,108.00	£6,209,388.00	£0.00	£6,209,388.00
1.2.4 Additional high needs targeted funding for mainstream schools and academies	£0.00	£0.00	£0.00				£0.00	£0.00	£0.00
1.2.5 SEN support services	£36,673.00	£911,345.00	£879,879.00	£70,811.00	£16,291.00	£9,491.00	£1,924,490.00	£0.00	£1,924,490.00
1.2.6 Hospital education services				£100,194.00	£0.00		£100,194.00	£0.00	£100,194.00
1.2.7 Other alternative provision services	£0.00	£0.00	£0.00	£0.00	£256,555.00	£216,325.00	£472,880.00	£0.00	£472,880.00
1.2.8 Support for inclusion	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.2.9 Special schools and PRUs in financial difficulty				£0.00	£0.00		£0.00	£0.00	£0.00
1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only				£102,190.00	£68,009.00	£0.00	£170,199.00	£0.00	£170,199.00
1.2.11 Direct payments (SEN and disability)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.2.13 Therapies and other health related services	£1,273.00	£21,342.00	£20,401.00	£2,458.00	£566.00	£330.00	£46,370.00	£0.00	£46,370.00
1.3.1 Central expenditure on early years entitlement	£821,015.00						£821,015.00	£0.00	£821,015.00
1.4.1 Contribution to combined budgets	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.2 School admissions	£0.00	£148,177.00	£133,670.00	£21,973.00	£0.00		£303,820.00	£0.00	£303,820.00
1.4.3 Servicing of schools forums	£137.00	£2,301.00	£2,200.00	£301.00	£61.00		£5,000.00	£0.00	£5,000.00
1.4.4 Termination of employment costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.5 Falling Rolls Fund	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.6 Capital expenditure from revenue (CERA)	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.7 Prudential borrowing costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00

1.4.8 Fees to independent schools without SEN	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.9 Equal pay - back pay	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.10 Pupil growth	£0.00	£13,600.00	£260,756.00	£0.00	£0.00	£0.00	£274,356.00	£0.00	£274,356.00
1.4.11 SEN transport	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.12 Exceptions agreed by Secretary of State	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.13 Infant class sizes		£0.00					£0.00	£0.00	£0.00
1.4.14 Other Items	£8,297.00	£139,073.00	£132,942.00	£17,503.00	£3,685.00	£664.00	£302,164.00		£302,164.00
1.5.1 Education welfare service							£145,420.00	£0.00	£145,420.00
1.5.2 Asset management							£47,700.00	£0.00	£47,700.00
1.5.3 Statutory/ Regulatory duties							£444,967.00	£0.00	£444,967.00
1.6.1 Central support services							£0.00	£0.00	£0.00
1.6.2 Education welfare service							£0.00	£0.00	£0.00
1.6.3 Asset Management							£0.00	£0.00	£0.00
1.6.4 Statutory/ Regulatory duties							£0.00	£0.00	£0.00
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
1.6.6 Monitoring national curriculum assessment							£0.00	£0.00	£0.00
1.6.7 School Improvement							£224,594.00	£0.00	£224,594.00
1.7.1 Other Specific Grants	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	£17,936,844.00	£107,316,065.00	£102,519,044.00	£25,251,432.00	£2,179,981.00	£3,445,634.00	£259,511,681.00	£0.00	£259,511,681.00
1.9.1 Estimated Dedicated Schools Grant for 2023-24 (before academy recoupment), excluding high needs place funding for 16-19 academies and free schools and FE colleges and independent learning providers							£256,967,208.00		
1.9.2 Dedicated Schools Grant brought forward from 2022-23 (please show a deficit as a negative)							-£3,306,097.00		
1.9.3 Dedicated Schools Grant carry forward to 2024-25 (please show a deficit as a positive)							£5,850,570.00		
1.9.4 Grant for maintained school sixth forms							£0.00		
1.9.5 Local Authority additional contribution							£0.00		
1.9.6 Total funding supporting the Schools Budget (the sum of lines 1.9.1 to 1.9.5)							£259,511,681.00		
1.10.1 Academy recoupment from the Dedicated Schools Grant of schools block funding (show as a negative)							-£103,064,068.00		
1.10.2 Academy recoupment from the Dedicated Schools Grant of high needs place funding shown under line 1.0.2 (show as a negative)							-£4,331,834.00		
2.0.1 Central support services							£514,386.00	£506,775.00	£7,611.00
2.0.2 Education welfare service							£188,010.00	£148,020.00	£39,990.00
2.0.3 School improvement							£182,245.00	£0.00	£182,245.00
2.0.4 Asset management - education							£0.00	£0.00	£0.00
2.0.5 Statutory/ Regulatory duties - education							£291,782.00	£0.00	£291,782.00
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
2.0.7 Monitoring national curriculum assessment							£16,910.00	£10,300.00	£6,610.00
2.1.1 Educational psychology service							£618,809.00	£50,000.00	£568,809.00
2.1.2 SEN administration, assessment and coordination and monitoring							£1,001,725.00	£0.00	£1,001,725.00
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							£97,170.00	£0.00	£97,170.00

2.1.4 Home to school transport (pre 16): SEN transport expenditure	£0.00	£220,613.00	£160,563.00	£3,729,578.00	£368,309.00		£4,479,063.00	£70,230.00	£4,408,833.00
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	£1,681.00	£28,723.00	£25,581.00	£3,594.00	£790.00		£60,369.00	£44,100.00	£16,269.00
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)			£0.00	£0.00	£0.00	£454,948.00	£454,948.00	£0.00	£454,948.00
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)			£0.00	£0.00	£0.00	£121,070.00	£121,070.00	£0.00	£121,070.00
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.1.9 Supply of school places							£14,334.00	£0.00	£14,334.00
2.2.1 Other spend not funded from the Schools Budget							£135,000.00	£135,000.00	£0.00
2.3.1 Young people's learning and development			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.3.2 Adult and Community learning							£40,420.00	£40,410.00	£10.00
2.3.3 Pension costs							£1,523,650.00	£0.00	£1,523,650.00
2.3.4 Joint use arrangements							£0.00	£0.00	£0.00
2.3.5 Insurance							£0.00	£0.00	£0.00
2.4.1 Other Specific Grant							£0.00	£0.00	£0.00
2.5.1 Total Other education and community budget							£9,739,891.00	£1,004,835.00	£8,735,056.00
3.0.1 Funding for individual Sure Start Children's Centres							£1,136,612.00	£107,686.00	£1,028,926.00
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres							£288,590.00	£0.00	£288,590.00
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							£49,940.00	£0.00	£49,940.00
3.0.4 Other spend on children under 5							£5,305,895.00	£88,680.00	£5,217,215.00
3.0.5 Total Sure Start children's centres and other spend on children under 5							£6,781,037.00	£196,366.00	£6,584,671.00
3.1.1 Residential care							£22,040,126.00	£737,900.00	£21,302,226.00
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)							£6,860,200.00	£0.00	£6,860,200.00
3.1.2b Fostering services (fees and allowances for LA foster carers)							£3,899,830.00	£0.00	£3,899,830.00
3.1.3 Adoption services							£1,809,130.00	£0.00	£1,809,130.00
3.1.4 Special guardianship support							£3,817,590.00	£0.00	£3,817,590.00
3.1.5 Other children looked after services							£780,563.00	£0.00	£780,563.00
3.1.6 Short breaks (respite) for looked after disabled children							£3,790.00	£0.00	£3,790.00
3.1.7 Children placed with family and friends							£1,939,650.00	£0.00	£1,939,650.00
3.1.8 Education of looked after children	£4,299.00	£73,447.00	£65,412.00	£9,190.00	£2,021.00		£154,369.00	£148,540.00	£5,829.00
3.1.9 Leaving care support services							£4,074,070.00	£683,370.00	£3,390,700.00
3.1.10 Asylum seeker services children							£629,090.00	£559,810.00	£69,280.00
3.1.11 Total Children Looked After	£4,299.00	£73,447.00	£65,412.00	£9,190.00	£2,021.00		£46,008,408.00	£2,129,620.00	£43,878,788.00
3.2.1 Other children and families services							£9,431.00	£0.00	£9,431.00
3.3.1 Social work (including LA functions in relation to child protection)							£15,123,603.00	£8,137,270.00	£6,986,333.00
3.3.2 Commissioning and Children's Services Strategy							£429,470.00	£0.00	£429,470.00
3.3.3 Local Safeguarding Children Board							£245,220.00	£133,130.00	£112,090.00
3.3.4 Total Safeguarding Children and Young People's Services							£15,798,293.00	£8,270,400.00	£7,527,893.00
3.4.1 Direct payments							£180,000.00	£0.00	£180,000.00

3.4.2 Short breaks (respite) for disabled children							£1,247,045.00	£29,370.00	£1,217,675.00
3.4.3 Other support for disabled children							£0.00	£0.00	£0.00
3.4.4 Targeted family support							£4,626,260.00	£2,025,220.00	£2,601,040.00
3.4.5 Universal family support							£659,370.00	£0.00	£659,370.00
3.4.6 Total Family Support Services							£6,712,675.00	£2,054,590.00	£4,658,085.00
3.5.1 Universal services for young people							£2,247,594.00	£11,120.00	£2,236,474.00
3.5.2 Targeted services for young people							£490,791.00	£40,750.00	£450,041.00
3.5.3 Total Services for young people							£2,738,385.00	£51,870.00	£2,686,515.00
3.6.1 Youth justice							£1,580,417.00	£1,052,567.00	£527,850.00
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)							£0.00	£0.00	£0.00
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1)							£269,251,572.00	£1,004,835.00	£268,246,737.00
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							£79,628,646.00	£13,755,413.00	£65,873,233.00
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							£348,880,218.00	£14,760,248.00	£334,119,970.00
7 Capital Expenditure (excluding CERA)	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)							£192,314.00	£36,430.00	£155,884.00
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							£75,405.00	£0.00	£75,405.00
1.8.1a DSG Block Planned Expenditure							Allocated DSG funding	Planned Spend	Net
Schools (before academy recoupment)							£201,051,901.00	£200,358,272.00	£693,629.00
Central School Services							£1,249,071.00	£1,249,071.00	£0.00
High Needs (excluding post school)							£36,634,152.00	£40,167,748.00	-£3,533,596.00
Early Years							£18,081,537.00	£17,736,590.00	£344,947.00
Total							£257,016,661.00	£259,511,681.00	-£2,495,020.00