

CHILDREN'S AND YOUNG PEOPLE'S SERVICES	PROVISION BY OTHERS				TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
SURE START CHILDREN'S CENTRES AND OTHER SPEND ON CHILDREN UNDER 5										
3.0.1 Spend on individual Sure Start Children's Centres	976,753	0	0	0	976,753	148,736	828,017	0	0	828,017
3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	0	0	0	0	0	0	0	0	0	0
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres	51,727	0	0	0	51,727	0	51,727	0	0	51,727
3.0.4 Other spend on children under 5	4,586,566	0	0	0	4,586,566	390	4,586,176	0	0	4,586,176
3.0.5 Total Sure Start Children's Centres and other spend on children under 5	5,615,046	0	0	0	5,615,046	149,126	5,465,920	0	0	5,465,920
CHILDREN LOOKED AFTER										
3.1.1 Residential care	13,403,626	0	0	0	13,403,626	0	13,403,626	0	0	13,403,626
3.1.2 Fostering services	9,176,802	0	0	0	9,176,802	0	9,176,802	308,582	0	8,868,220
3.1.3 Adoption services	1,656,471	0	0	0	1,656,471	205,921	1,450,550	0	0	1,450,550
3.1.4 Special guardianship support	994,467	0	0	0	994,467	0	994,467	0	0	994,467
3.1.5 Other children looked after services	1,655,308	0	0	0	1,655,308	0	1,655,308	0	0	1,655,308
3.1.6 Short breaks (respite) for looked after disabled children	2,040	0	0	0	2,040	0	2,040	0	0	2,040
3.1.7 Children placed with family and friends	1,219,452	0	0	0	1,219,452	0	1,219,452	0	0	1,219,452
3.1.8 Education of looked after children	4,506	0	0	0	4,506	0	4,506	0	0	4,506
3.1.9 Leaving care support services	3,031,994	0	0	0	3,031,994	1,146	3,030,848	0	0	3,030,848
3.1.10 Asylum seeker services - children	0	0	0	0	0	0	0	0	0	0
3.1.11 Total Children Looked After	31,144,666	0	0	0	31,144,666	207,067	30,937,599	308,582	0	30,629,017
OTHER CHILDREN AND FAMILY SERVICES										
3.2.1 Other children and families services	3,228,972	0	0	0	3,228,972	86,010	3,142,962	0	0	3,142,962
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
3.3.1 Social work (including LA functions in relation to child protection)	8,661,476	0	0	0	8,661,476	43,475	8,618,001	38,000	0	8,580,001
3.3.2 Commissioning and Children's Services Strategy	0	0	0	0	0	0	0	0	0	0
3.3.3 Local Safeguarding Children Board	359,870	0	0	0	359,870	185,153	174,717	0	0	174,717
3.3.4 Total Safeguarding Children and Young People's Services	9,021,346	0	0	0	9,021,346	228,628	8,792,718	38,000	0	8,754,718
FAMILY SUPPORT SERVICES										
3.4.1 Direct payments	0	0	0	0	0	0	0	0	0	0
3.4.2 Short breaks (respite) for disabled children	906,279	0	0	0	906,279	0	906,279	0	0	906,279
3.4.3 Other support for disabled children	1,208,222	0	0	0	1,208,222	37,056	1,171,166	0	0	1,171,166
3.4.4 Targeted family support	2,012,042	0	0	0	2,012,042	137,825	1,874,217	1,288,366	0	585,851
3.4.5 Universal family support	15,408	0	0	0	15,408	15,975	-567	0	0	-567
3.4.6 Total Family Support Services	4,141,951	0	0	0	4,141,951	190,856	3,951,095	1,288,366	0	2,662,729
SERVICES FOR YOUNG PEOPLE										
3.5.1 Universal services for young people	1,002,908	0	0	0	1,002,908	24,600	978,308	0	0	978,308
3.5.2 Targeted services for young people	796,647	0	0	0	796,647	56,000	740,647	0	0	740,647
3.5.3 Total Services for Young People	1,799,555	0	0	0	1,799,555	80,600	1,718,955	0	0	1,718,955
YOUTH JUSTICE										
3.6.1 Youth Justice					744,574	558,377	186,197			
4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)					0	0	0			
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)					55,696,110	1,500,664	54,195,446			
5.0.3 Total Children and Young People's Services Expenditure (including CERA)					55,696,110	1,500,664	54,195,446			
MEMORANDUM ITEMS										
8 Services for young people										
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)					652,000					
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)					77,949					