

LA Table: FUNDING PERIOD (2019-20)

Department for Education Section 251 Financial Data Collection

Local Authority 357 Tameside

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (i.e. school budget shares, before Academy recoupment), including 6th form grant for maintained schools, but excluding all high needs place funding	15,784,053.00	88,302,005.42	73,407,743.82				177,493,802.24		177,493,802.24
1.0.2 High needs place funding within Individual Schools Budget (i.e. within school budget shares, before Academy recoupment), including all pre- and post-16 place funding for maintained schools and academies	0.00	148,166.00	0.00	5,159,993.00	1,090,000.00		6,398,159.00		6,398,159.00
1.1.1 Contingencies		0.00	32,193.00				32,193.00	0.00	32,193.00
1.1.2 Behaviour support services		0.00	0.00				0.00	0.00	0.00
1.1.3 Support to UPEG and bilingual learners		0.00	0.00				0.00	0.00	0.00
1.1.4 Free school meals eligibility		0.00	0.00				0.00	0.00	0.00
1.1.5 Insurance		0.00	0.00				0.00	0.00	0.00
1.1.6 Museum and Library services		0.00	0.00				0.00	0.00	0.00
1.1.7 Licences/subscriptions		0.00	0.00				0.00	0.00	0.00
1.1.8 Staff costs – supply cover excluding cover for facility time		0.00	0.00				0.00	0.00	0.00
1.1.9 Staff costs – supply cover for facility time		79,588.00	34,410.00				113,998.00	0.00	113,998.00
1.1.10 School improvement		0.00	0.00				0.00	0.00	0.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.2.1 Top-up funding – maintained schools	0.00	1,152,039.80	373,492.00	5,570,015.00	1,249,444.00		8,344,990.80	0.00	8,344,990.80
1.2.2 Top-up funding – academies, free schools and colleges	0.00	834,527.20	459,270.00	1,443,491.00	0.00	1,459,958.00	4,197,246.20	0.00	4,197,246.20
1.2.3 Top-up and other funding – non-maintained and independent providers	0.00	0.00	0.00	3,148,013.00	0.00	1,626,830.00	4,774,843.00	0.00	4,774,843.00
1.2.4 Additional high needs targeted funding for mainstream schools and academies	0.00	0.00	0.00				0.00	0.00	0.00
1.2.5 SEN support service	55,266.73	917,793.14	753,348.75	104,146.19	28,283.36	14,231.83	1,873,070.00	0.00	1,873,070.00
1.2.6 Hospital education services				75,750.00	0.00		75,750.00	0.00	75,750.00
1.2.7 Other alternative provision services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2.8 Support for inclusion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2.9 Special schools and PRUs in financial difficulty				0.00	0.00		0.00	0.00	0.00
1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only				70,460.00	75,659.00	0.00	146,119.00	0.00	146,119.00
1.2.11 Direct payments (SEN and disability)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2.12 Carbon reduction commitment allowances (PRUs)					0.00		0.00	0.00	0.00
1.2.13 Therapies and other health related services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3.1 Central expenditure on early years entitlement	498,380.76						498,380.76	0.00	498,380.76
1.4.1 Contribution to combined budgets	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
1.4.2 School admissions	0.00	124,980.95	96,761.00	18,837.36	0.00		240,579.31	0.00	240,579.31
1.4.3 Servicing of schools forums	147.53	2,449.97	2,011.00	316.00	75.50		5,000.00	0.00	5,000.00
1.4.4 Termination of employment costs	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
1.4.5 Falling Rolls Fund	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
1.4.6 Capital expenditure from revenue (CERA)	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.4.7 Prudential borrowing costs	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
1.4.8 Fees to independent schools without SEN	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
1.4.9 Equal pay - back pay	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
1.4.10 Pupil growth	0.00	307,986.68	205,227.10	0.00	0.00		513,213.78	0.00	513,213.78
1.4.11 SEN transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4.12 Exceptions agreed by Secretary of State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4.13 Infant class sizes		0.00					0.00	0.00	0.00
1.4.14 Other Items	5,133.34	85,239.38	69,967.11	10,970.67	2,626.50	23.00	173,960.00		173,960.00
1.5.1 Education welfare service							106,960.00	0.00	106,960.00
1.5.2 Asset management							33,660.00	0.00	33,660.00
1.5.3 Statutory/ Regulatory duties							382,248.00	0.00	382,248.00
1.6.1 Central support services							0.00	0.00	0.00
1.6.2 Education welfare service							0.00	0.00	0.00
1.6.3 Asset Management							0.00	0.00	0.00
1.6.4 Statutory/ Regulatory duties							0.00	0.00	0.00
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							0.00	0.00	0.00
1.6.6 Monitoring national curriculum assessment							0.00	0.00	0.00
1.7.1 Other Specific Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	16,342,981.36	91,954,776.54	75,434,423.78	15,601,992.22	2,446,088.36	3,101,042.83	205,404,173.09	0.00	205,404,173.09
1.9.1 Estimated Dedicated Schools Grant for 2019-20 (after deductions for post school high needs place funding, but including school and academy post-16 high needs place funding)							199,836,059.02		
1.9.2 Dedicated Schools Grant brought forward from 2018-19 (please show a deficit as a negative)							3,227,681.33		

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1.9.3 Dedicated Schools Grant carry forward to 2020-21 (please show a deficit as a positive)							2,279,005.67		
1.9.4 ESFA Sixth Form Grant for maintained school 6th forms (excluding post-16 high needs place funding)							0.00		
1.9.5 Local Authority additional contribution							61,427.07		
1.9.6 Total funding supporting the Schools Budget (lines 1.9.1 to 1.9.5)							205,404,173.09		
1.10.1 Academy: recoupment from the Dedicated Schools Grant, excluding the recoupment of high needs place funding shown in line 1.0.2 above (please show any recoupment from the DSG as a negative in the cell)							(75,802,400.23)		
1.10.2 Academy: recoupment from the Dedicated Schools Grant of high needs place funding shown under line 1.0.2 above (please show any recoupment from the DSG as a negative in the cell)							(879,659.00)		
2.0.1 Central support services							487,610.00	460,130.00	27,480.00
2.0.2 Education welfare service							372,765.52	67,870.00	304,895.52
2.0.3 School improvement							531,710.17	244,970.00	286,740.17
2.0.4 Asset management - education							0.00	0.00	0.00
2.0.5 Statutory/ Regulatory duties - education							445,960.86	0.00	445,960.86
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							0.00	0.00	0.00
2.0.7 Monitoring national curriculum assessment							47,950.00	11,410.00	36,540.00
2.1.1 Educational psychology service							657,563.10	0.00	657,563.10

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
2.1.2 SEN administration, assessment and coordination and monitoring							520,478.62	12,240.00	508,238.62
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							117,120.00	0.00	117,120.00
2.1.4 Home to school transport (pre 16): SEN transport expenditure	0.00	0.00	0.00	1,674,873.00	32,560.00		1,707,433.00	0.00	1,707,433.00
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	2,085.00	34,623.00	28,419.00	4,445.00	1,087.00		70,659.00	15,300.00	55,359.00
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)			0.00	0.00	0.00	181,238.00	181,238.00	0.00	181,238.00
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)			0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure			0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.9 Supply of school places							0.00	0.00	0.00
2.2.1 Other spend not funded from the Schools Budget							0.00	0.00	0.00
2.3.1 Young people's learning and development			0.00	0.00	0.00		0.00	0.00	0.00
2.3.2 Adult and Community learning							1,032,210.00	1,010,330.00	21,880.00
2.3.3 Pension costs							1,841,650.00	0.00	1,841,650.00
2.3.4 Joint use arrangements							0.00	0.00	0.00
2.3.5 Insurance							0.00	0.00	0.00
2.4.1 Other Specific Grant							10,730.00	10,730.00	0.00
2.5.1 Total Other education and community budget							8,025,078.27	1,832,980.00	6,192,098.27
3.0.1 Funding for individual Sure Start Children's Centres							1,181,310.00	413,280.00	768,030.00
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres							0.00	0.00	0.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							65,520.00	0.00	65,520.00
3.0.4 Other spend on children under 5							810,610.00	0.00	810,610.00
3.0.5 Total Sure Start children's centres and other spend on children under 5							2,057,440.00	413,280.00	1,644,160.00
3.1.1 Residential care							13,839,890.00	231,800.00	13,608,090.00
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)							7,780,080.00	294,810.00	7,485,270.00
3.1.2b Fostering services (fees and allowances for LA foster carers)							3,624,190.00	0.00	3,624,190.00
3.1.3 Adoption services							1,866,520.00	0.00	1,866,520.00
3.1.4 Special guardianship support							1,086,650.00	0.00	1,086,650.00
3.1.5 Other children looked after services							1,756,575.00	0.00	1,756,575.00
3.1.6 Short breaks (respite) for looked after disabled children							145,330.00	0.00	145,330.00
3.1.7 Children placed with family and friends							1,197,610.00	0.00	1,197,610.00
3.1.8 Education of looked after children	6,138.66	48,554.00	39,854.00	6,233.00	1,525.00		102,304.66	0.00	102,304.66
3.1.9 Leaving care support services							3,671,790.00	0.00	3,671,790.00
3.1.10 Asylum seeker services children							0.00	0.00	0.00
3.1.11 Total Children Looked After	6,138.66	48,554.00	39,854.00	6,233.00	1,525.00		35,070,939.66	526,610.00	34,544,329.66
3.2.1 Other children and families services							1,118,740.00	2,033,350.00	(914,610.00)
3.3.1 Social work (including LA functions in relation to child protection)							12,158,055.00	15,000.00	12,143,055.00
3.3.2 Commissioning and Children's Services Strategy							0.00	0.00	0.00
3.3.3 Local Safeguarding Childrens Board							207,430.00	104,650.00	102,780.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
3.3.4 Total Safeguarding Children and Young People's Services							12,365,485.00	119,650.00	12,245,835.00
3.4.1 Direct payments							220,000.00	0.00	220,000.00
3.4.2 Short breaks (respite) for disabled children							1,364,810.00	0.00	1,364,810.00
3.4.3 Other support for disabled children							0.00	0.00	0.00
3.4.4 Targeted family support							2,456,770.00	649,050.00	1,807,720.00
3.4.5 Universal family support							0.00	0.00	0.00
3.4.6 Total Family Support Services							4,041,580.00	649,050.00	3,392,530.00
3.5.1 Universal services for young people							1,054,340.00	49,740.00	1,004,600.00
3.5.2 Targeted services for young people							280,385.00	0.00	280,385.00
3.5.3 Total Services for young people							1,334,725.00	49,740.00	1,284,985.00
3.6.1 Youth justice							923,990.00	580,460.00	343,530.00
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)							0.00	0.00	0.00
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1)							213,429,251.36	1,832,980.00	211,596,271.36
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							56,912,899.66	4,372,140.00	52,540,759.66
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							270,342,151.02	6,205,120.00	264,137,031.02
7 Capital Expenditure (excluding CERA)	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)							0.00	0.00	0.00
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							82,750.00	0.00	82,750.00