

LA Table: FUNDING PERIOD (2018-19)

Department for Education Section 251 Financial Data Collection

Report produced on 04/05/2018 12:30:53

Local Authority 357 Tameside

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (i.e. school budget shares, before Academy recoupment), including 6th form grant for maintained schools, but excluding all high needs place funding	15202457.00	86458947.00	71738647.00	.00	.00		173400051.00		173400051.00
1.0.2 High needs place funding within Individual Schools Budget (i.e. within school budget shares, before Academy recoupment), including all pre- and post-16 place funding for maintained schools and academies	.00	182500.00	.00	4580833.00	1060000.00		5823333.00		5823333.00
1.1.1 Contingencies		.00	.00				.00	.00	.00
1.1.2 Behaviour support services		.00	.00				.00	.00	.00
1.1.3 Support to UPEG and bilingual learners		.00	.00				.00	.00	.00
1.1.4 Free school meals eligibility		.00	.00				.00	.00	.00
1.1.5 Insurance		.00	.00				.00	.00	.00
1.1.6 Museum and Library services		.00	.00				.00	.00	.00
1.1.7 Licences/subscriptions		.00	.00				.00	.00	.00
1.1.8 Staff costs – supply cover excluding cover for facility time		.00	.00				.00	.00	.00
1.1.9 Staff costs – supply cover for facility time		109828.00	39814.00				149642.00	.00	149642.00
1.1.10 School improvement		.00	.00				.00	.00	.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.2.1 Top-up funding – maintained schools	.00	941528.00	225059.00	3830909.00	1332548.00		6330044.00	.00	6330044.00
1.2.2 Top-up funding – academies, free schools and colleges	.00	442974.00	252278.00	873465.00	.00	1335042.00	2903759.00	.00	2903759.00
1.2.3 Top-up and other funding – non-maintained and independent providers	.00	.00	.00	1296522.00	.00	1164958.00	2461480.00	.00	2461480.00
1.2.4 Additional high needs targeted funding for mainstream schools and academies	.00	.00	.00				.00	.00	.00
1.2.5 SEN support service	59234.00	925990.00	766640.00	85815.00	25517.00	13064.00	1876260.00	.00	1876260.00
1.2.6 Hospital education services				118913.00	.00		118913.00	.00	118913.00
1.2.7 Other alternative provision services	.00	.00	.00	.00	.00	.00	.00	.00	.00
1.2.8 Support for inclusion	.00	.00	.00	.00	.00	.00	.00	.00	.00
1.2.9 Special schools and PRUs in financial difficulty				.00	.00		.00	.00	.00
1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only				79781.00	124411.00	.00	204192.00	.00	204192.00
1.2.11 Direct payments (SEN and disability)	.00	.00	.00	.00	.00	.00	.00	.00	.00
1.2.12 Carbon reduction commitment allowances (PRUs)					.00		.00	.00	.00
1.2.13 Therapies and other health related services	.00	.00	.00	.00	.00	.00	.00	.00	.00
1.3.1 Central expenditure on early years entitlement	514048.96						514048.96	.00	514048.96
1.4.1 Contribution to combined budgets	.00	.00	.00	.00	.00		.00	.00	.00
1.4.2 School admissions	.00	120263.00	93582.00	15185.00	.00		229030.00	.00	229030.00
1.4.3 Servicing of schools forums	158.00	2468.00	2043.00	263.00	68.00		5000.00	.00	5000.00
1.4.4 Termination of employment costs	.00	.00	.00	.00	.00		.00	.00	.00
1.4.5 Falling Rolls Fund	.00	.00	.00	.00	.00		.00	.00	.00
1.4.6 Capital expenditure from revenue (CERA)	.00	.00	.00	.00	.00		.00	.00	.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.4.7 Prudential borrowing costs	.00	.00	.00	.00	.00		.00	.00	.00
1.4.8 Fees to independent schools without SEN	.00	.00	.00	.00	.00		.00	.00	.00
1.4.9 Equal pay - back pay	.00	.00	.00	.00	.00		.00	.00	.00
1.4.10 Pupil growth	.00	618298.00	205227.00	.00	.00		823525.00	.00	823525.00
1.4.11 SEN transport	.00	.00	.00	.00	.00	.00	.00	.00	.00
1.4.12 Exceptions agreed by Secretary of State	.00	.00	.00	.00	.00	.00	.00	.00	.00
1.4.13 Infant class sizes		.00					.00	.00	.00
1.4.14 Other Items	5164.00	80721.00	66830.00	8619.00	2224.00	.00	163558.00	.00	163558.00
1.5.1 Education welfare service							170000.00	.00	170000.00
1.5.2 Asset management							50000.00	.00	50000.00
1.5.3 Statutory/ Regulatory duties							279160.00	.00	279160.00
1.6.1 Central support services							.00	.00	.00
1.6.2 Education welfare service							.00	.00	.00
1.6.3 Asset Management							.00	.00	.00
1.6.4 Statutory/ Regulatory duties							.00	.00	.00
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							.00	.00	.00
1.6.6 Monitoring national curriculum assessment							.00	.00	.00
1.7.1 Other Specific Grants	.00	.00	.00	.00	.00	.00	.00	.00	.00
1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	15781061.96	89883517.00	73390120.00	10890305.00	2544768.00	2513064.00	195501995.96	.00	195501995.96
1.9.1 Estimated Dedicated Schools Grant for 2018-19 (after deductions for post school high needs place funding, but including school and academy post-16 high needs place funding)							194349710.00		
1.9.2 Dedicated Schools Grant brought forward from 2017-18							3880652.00		
1.9.3 Dedicated Schools Grant carry forward to 2019-20							(2728366.00)		

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.9.4 ESFA Sixth Form Grant for maintained school 6th forms (including post-16 high needs place funding)							.00		
1.9.5 Local Authority additional contribution							.00		
1.9.6 Total funding supporting the Schools Budget (lines 1.9.1 to 1.9.5)							195501996.00		
1.10.1 Academy: recoupment from the Dedicated Schools Grant, excluding the recoupment of high needs place funding shown in line 1.0.2 above (please show any recoupment from the DSG as a negative in the cell)							(64274704.00)		
1.10.2 Academy: recoupment from the Dedicated Schools Grant of high needs place funding shown under line 1.0.2 above (please show any recoupment from the DSG as a negative in the cell)							(756000.00)		
2.0.1 Central support services							423620.00	418590.00	5030.00
2.0.2 Education welfare service							314570.00	37870.00	276700.00
2.0.3 School improvement							440596.00	239336.00	201260.00
2.0.4 Asset management - education							14610.00	.00	14610.00
2.0.5 Statutory/ Regulatory duties - education							438910.00	.00	438910.00
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							.00	.00	.00
2.0.7 Monitoring national curriculum assessment							49210.00	13200.00	36010.00
2.1.1 Educational psychology service							335810.00	.00	335810.00
2.1.2 SEN administration, assessment and coordination and monitoring							609750.00	162860.00	446890.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							95260.00	.00	95260.00
2.1.4 Home to school transport (pre 16): SEN transport expenditure	.00	.00	.00	1215662.00	72971.00	.00	1288633.00	.00	1288633.00
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	.00	10413.00	138347.00	.00	.00	.00	148760.00	12600.00	136160.00
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)	.00	.00	.00	.00	.00	181238.00	181238.00	.00	181238.00
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)	.00	.00	.00	.00	.00	.00	.00	.00	.00
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
2.1.9 Supply of school places							.00	.00	.00
2.2.1 Other spend not funded from the Schools Budget							.00	.00	.00
2.3.1 Young people's learning and development			.00	.00	.00		.00	.00	.00
2.3.2 Adult and Community learning							874270.00	874270.00	.00
2.3.3 Pension costs							1971650.00	.00	1971650.00
2.3.4 Joint use arrangements							.00	.00	.00
2.3.5 Insurance							.00	.00	.00
2.4.1 Other Specific Grant							.00	.00	.00
2.5.1 Total Other education and community budget							7186887.00	1758726.00	5428161.00
3.0.1 Funding for individual Sure Start Children's Centres							1247290.00	164220.00	1083070.00
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres							.00	.00	.00
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							74720.00	.00	74720.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
3.0.4 Other spend on children under 5							168290.00	.00	168290.00
3.0.5 Total Sure Start children's centres and other spend on children under 5							1490300.00	164220.00	1326080.00
3.1.1 Residential care							10917260.00	.00	10917260.00
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)							5926043.00	457000.00	5469043.00
3.1.2b Fostering services (fees and allowances for LA foster carers)							3884897.00	54810.00	3830087.00
3.1.3 Adoption services							1789100.00	300000.00	1489100.00
3.1.4 Special guardianship support							976750.00	.00	976750.00
3.1.5 Other children looked after services							1360985.00	.00	1360985.00
3.1.6 Short breaks (respite) for looked after disabled children							2050.00	.00	2050.00
3.1.7 Children placed with family and friends							1176290.00	.00	1176290.00
3.1.8 Education of looked after children	3003.00	51638.00	42745.00	5580.00	1424.00		104390.00	.00	104390.00
3.1.9 Leaving care support services							3424180.00	.00	3424180.00
3.1.10 Asylum seeker services children							.00	.00	.00
3.1.11 Total Children Looked After	3003.00	51638.00	42745.00	5580.00	1424.00		29561945.00	811810.00	28750135.00
3.2.1 Other children and families services							813780.00	.00	813780.00
3.3.1 Social work (including LA functions in relation to child protection)							10668575.00	15000.00	10653575.00
3.3.2 Commissioning and Children's Services Strategy							.00	.00	.00
3.3.3 Local Safeguarding Childrens Board							215110.00	164990.00	50120.00
3.3.4 Total Safeguarding Children and Young People's Services							10883685.00	179990.00	10703695.00
3.4.1 Direct payments							459670.00	.00	459670.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
3.4.2 Short breaks (respite) for disabled children							640890.00	.00	640890.00
3.4.3 Other support for disabled children							887460.00	27500.00	859960.00
3.4.4 Targeted family support							2396860.00	649430.00	1747430.00
3.4.5 Universal family support							.00	.00	.00
3.4.6 Total Family Support Services							4384880.00	676930.00	3707950.00
3.5.1 Universal services for young people							919200.00	21860.00	897340.00
3.5.2 Targeted services for young people							93850.00	300.00	93550.00
3.5.3 Total Services for young people							1013050.00	22160.00	990890.00
3.6.1 Youth justice							771930.00	488380.00	283550.00
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)							.00	.00	.00
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.6.1 and 2.4.1)							202688882.96	1758726.00	200930156.96
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							48919570.00	2343490.00	46576080.00
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							251608452.96	4102216.00	247506236.96
7 Capital Expenditure (excluding CERA)	.00	.00	.00	.00	.00		.00	.00	.00
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)							.00	.00	.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							84390.00	.00	84390.00