EY Pro Forma Table: FUNDING PERIOD (2018-19)

Department for Education Section 251 Financial Data

LEA 357 Tameside

													Pass-through rate for delivering government funded hours:	96.0%
Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Anticipated Budget (£)		
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Base Rates	£4.16		£4.16	PerHour	1,001,312		1,041,218	590,812		185,517	£6,623,236		£5,103,218	£11,726,453
Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)						Anticipated Budget (£)			
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI		Nursery School		Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	TOTAL
2a. EYSFF (3 & 4 year olds) Supplements - Deprivation	3 & 4 Year Old Deprivation Band A	£0.05		£0.05	PerHour	578,793				350,900		£28,940		£17,545	£46,485
2a. EYSFF (3 & 4 year olds) Supplements - Deprivation	3 & 4 Year Old Deprivation Band B	£0.10		£0.10	PerHour	568,390				388,717		£56,839		£38,872	£95,711
2a. EYSFF (3 & 4 year olds) Supplements - Deprivation	3 & 4 Year Old Deprivation Band C	£0.15		£0.15	PerHour	444,941				487,118		£66,741		£73,068	£139,809
2b. EYSFF (3 & 4 year olds) Supplements - Quality	No budget lines entered														
2c. EYSFF (3 & 4 year olds) Supplements - Flexibility	No budget lines entered														
2d. EYSFF (3 & 4 year olds) Supplements - Rurality/Sparsity	No budget lines entered														
2e. EYSFF (3 & 4 year olds) Supplements - EAL	No budget lines entered														
Funding provided through supplements:															2.4%
3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	No budget lines entered														
4. EYSFF (3 & 4 year olds) Hours above universal/ additional 15 hours (if applicable)	No budget lines entered														
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):															**£12,008,458**
5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type	2 Year Old Base Rate	£5.20			PerHour	551,827						£2,869,500			£2,869,500
6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable)	No budget lines entered														
6b. EYSFF (2 year olds) Two year old supplements Other supplements (if applicable)	No budget lines entered														
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):															**£2,869,500**
7a. SEN Inclusion Fund (top-up grant element) - 3 & 4 Year Olds (Mandatory)	Early Years Inclusion Fund											£100,000		£50,000	£150,000
7b. SEN Inclusion Fund (top-up grant element) - 2 Year Olds (if applicable)	No budget lines entered														
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):															**£150,000**
8a. Early years contingency funding - 3 & 4 Year Olds	3 & 4 Year Olds Contingency Funding														£48,407
8b. Early years contingency funding - 2 Year Olds	2 Year Old Contingency Funding														£136,376
9a. Early years centrally retained funding - 3 & 4 Year Olds	3 & 4 Year Old Central Retention														£271,461
9b. Early years centrally retained funding - 2 Year Olds	2 Year Old Central Retention														£57,805
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:															**£514,049**
10. Early years pupil premium - 3 & 4 Year Olds															£123,454
11. Disability access fund - 3 & 4 Year Olds															£51,045