

## LA Table: FUNDING PERIOD (2017-18)

### Department for Education Section 251 Financial Data Collection

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Local Authority 357 Tameside

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before Academy recoupmnt)	13,919,967.00	84,636,335.00	68,600,548.00	5,158,000.00	1,060,000.00		173,374,850.00		173,374,850.00
1.1.1 Contingencies		92,327.00	0.00				92,327.00	0.00	92,327.00
1.1.2 Behaviour support services		0.00	0.00				0.00	0.00	0.00
1.1.3 Support to UPEG and bilingual learners		0.00	0.00				0.00	0.00	0.00
1.1.4 Free school meals eligibility		0.00	0.00				0.00	0.00	0.00
1.1.5 Insurance		0.00	0.00				0.00	0.00	0.00
1.1.6 Museum and Library services		0.00	0.00				0.00	0.00	0.00
1.1.7 Licences/subscriptions		0.00	0.00				0.00	0.00	0.00
1.1.8 Staff costs – supply cover excluding cover for facility time		0.00	0.00				0.00	0.00	0.00
1.1.9 Staff costs – supply cover for facility time		113,780.00	47,299.00				161,079.00	0.00	161,079.00
1.1.10 School improvement		0.00	0.00				0.00	0.00	0.00
1.2.1 Top up funding - maintained schools	0.00	238,247.00	267,575.00	3,817,073.00	1,190,000.00		5,512,895.00	0.00	5,512,895.00
1.2.2 Top-up funding – academies, free schools and colleges	0.00	174,646.00	79,592.00	1,130,252.00	0.00	2,118,553.00	3,503,043.00	0.00	3,503,043.00
1.2.3 Top-up and other funding – non-maintained and independent providers	0.00	0.00	0.00	998,715.00	0.00	381,447.00	1,380,162.00	0.00	1,380,162.00
1.2.4 Additional high needs targeted funding for mainstream schools and academies	0.00	0.00	0.00				0.00	0.00	0.00
1.2.5 SEN support service	48,789.00	889,703.00	729,711.00	81,505.00	26,352.00	20,369.00	1,796,429.00	0.00	1,796,429.00
1.2.6 Hospital education services				75,000.00	0.00		75,000.00	0.00	75,000.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.2.7 Other alternative provision services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2.8 Support for inclusion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2.9 Special schools and PRUs in financial difficulty				0.00	0.00		0.00	0.00	0.00
1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only				76,838.00	119,822.00	0.00	196,660.00	0.00	196,660.00
1.2.11 Direct payments (SEN and disability)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2.12 Carbon reduction commitment allowances (PRUs)					0.00		0.00	0.00	0.00
1.2.13 Therapies and other health related services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3.1 Central expenditure on children under 5	529,832.00						529,832.00	0.00	529,832.00
1.4.1 Contribution to combined budgets	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
1.4.2 School admissions	0.00	82,539.00	64,180.00	11,281.00	0.00		158,000.00	0.00	158,000.00
1.4.3 Servicing of schools forums	27.00	495.00	406.00	57.00	15.00		1,000.00	0.00	1,000.00
1.4.4 Termination of employment costs	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
1.4.5 Falling Rolls Fund	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
1.4.6 Capital expenditure from revenue (CERA)	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
1.4.7 Prudential borrowing costs	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
1.4.8 Fees to independent schools without SEN	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
1.4.9 Equal pay - back pay	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
1.4.10 Pupil growth/Infant class sizes	0.00	326,366.00	0.00	0.00	0.00		326,366.00	0.00	326,366.00
1.4.11 SEN transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4.12 Exceptions agreed by Secretary of State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4.13 Other Items	4,264.00	77,623.00	63,672.00	8,888.00	2,304.00	0.00	156,751.00	0.00	156,751.00
1.5.1 Education welfare service							0.00	0.00	0.00
1.5.2 Asset management							0.00	0.00	0.00
1.5.3 Statutory/ Regulatory duties							544,680.00	0.00	544,680.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.6.1 Central support services							0.00	0.00	0.00
1.6.2 Education welfare service							0.00	0.00	0.00
1.6.3 Asset Management							0.00	0.00	0.00
1.6.4 Statutory/ Regulatory duties							0.00	0.00	0.00
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							0.00	0.00	0.00
1.6.6 Monitoring national curriculum assessment							0.00	0.00	0.00
1.7.1 Other Specific Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	14,502,879.00	86,632,061.00	69,852,983.00	11,357,609.00	2,398,493.00	2,520,369.00	187,809,074.00	0.00	187,809,074.00
1.9.1 Estimated Dedicated Schools Grant for 2017-18							187,809,074.00		
1.9.2 Dedicated Schools Grant brought forward from 2016-17							4,024,371.00		
1.9.3 Dedicated Schools Grant carried forward to 2018-19							4,024,371.00		
1.9.4 EFA funding							0.00		
1.9.5 Local Authority additional contribution							0.00		
1.9.6 Total funding supporting the Schools Budget (lines 1.9.1 to 1.9.5)							195,857,816.00		
1.10.1 Academy: recoupment from the Dedicated Schools Grant (show recoupment from DSG as a negative)							(49,414,794.00)		
2.0.1 Central support services							417,500.00	412,500.00	5,000.00
2.0.2 Education welfare service							260,450.00	37,870.00	222,580.00
2.0.3 School improvement							410,190.00	143,520.00	266,670.00
2.0.4 Asset management - education							187,500.00	0.00	187,500.00
2.0.5 Statutory/ Regulatory duties - education							230,550.00	0.00	230,550.00
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							0.00	0.00	0.00
2.0.7 Monitoring national curriculum assessment							53,520.00	0.00	53,520.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
2.1.1 Educational psychology service							184,620.00	0.00	184,620.00
2.1.2 SEN administration, assessment and coordination and monitoring							574,110.00	162,860.00	411,250.00
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							106,740.00	0.00	106,740.00
2.1.4 Home to school transport (pre 16): SEN transport expenditure	0.00	0.00	0.00	1,059,706.00	72,279.00	0.00	1,131,985.00	0.00	1,131,985.00
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure:	0.00	0.00	148,760.00	0.00	0.00	0.00	148,760.00	12,600.00	136,160.00
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)	0.00	0.00	0.00	0.00	0.00	144,886.00	144,886.00	0.00	144,886.00
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.9 Supply of school places							0.00	0.00	0.00
2.2.1 Other spend not funded from the Schools Budget							0.00	0.00	0.00
2.3.1 Young people's learning and development			0.00	0.00	0.00		0.00	0.00	0.00
2.3.2 Adult and Community learning							874,270.00	30,000.00	844,270.00
2.3.3 Pension costs							1,971,650.00	0.00	1,971,650.00
2.3.4 Joint use arrangements							0.00	0.00	0.00
2.3.5 Insurance							0.00	0.00	0.00
2.4.1 Other Specific Grant							0.00	0.00	0.00
2.5.1 Total Other education and community budget							6,696,731.00	799,350.00	5,897,381.00
3.0.1 Funding for individual Sure Start Children's Centres							642,310.00	570.00	641,740.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
3.0.2 Funding for LA provided or commissioned area wide services delivered through SSCC							0.00	0.00	0.00
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							124,433.00	0.00	124,433.00
3.0.4 Other early years funding							254,580.00	1,250.00	253,330.00
3.0.5 Total Sure Start Children's Centres and Early Years Funding							1,021,323.00	1,820.00	1,019,503.00
3.1.1 Residential care							8,747,531.00	103,000.00	8,644,531.00
3.1.2 Fostering services							7,327,959.00	0.00	7,327,959.00
3.1.3 Adoption services							1,618,390.00	260,000.00	1,358,390.00
3.1.4 Special guardianship support							1,100,090.00	0.00	1,100,090.00
3.1.5 Other children looked after services							2,001,125.00	0.00	2,001,125.00
3.1.6 Short breaks (respite) for looked after disabled children							430,694.00	0.00	430,694.00
3.1.7 Children placed with family and friends							1,095,470.00	0.00	1,095,470.00
3.1.8 Education of looked after children	6,593.00	89,193.00	35,289.00	9,695.00	3,490.00		144,260.00	0.00	144,260.00
3.1.9 Leaving care support services							1,624,080.00	0.00	1,624,080.00
3.1.10 Asylum seeker services children							120,000.00	57,000.00	63,000.00
3.1.11 Total Children Looked After	6,593.00	89,193.00	35,289.00	9,695.00	3,490.00		24,209,599.00	420,000.00	23,789,599.00
3.2.1 Other children and families services							1,063,420.00	0.00	1,063,420.00
3.3.1 Social work (including LA functions in relation to child protection)							7,208,125.00	115,910.00	7,092,215.00
3.3.2 Commissioning and Children's Services Strategy							0.00	0.00	0.00
3.3.3 Local Safeguarding Children's Board							424,700.00	52,710.00	371,990.00
3.3.4 Total Safeguarding Children and Young People's Services							7,632,825.00	168,620.00	7,464,205.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
3.4.1 Direct payments							461,830.00	0.00	461,830.00
3.4.2 Short breaks (respite) for disabled children							214,356.00	0.00	214,356.00
3.4.3 Other support for disabled children							712,540.00	9,500.00	703,040.00
3.4.4 Targeted family support							2,349,177.00	917,920.00	1,431,257.00
3.4.5 Universal family support							0.00	0.00	0.00
3.4.6 Total Family Support Services							3,737,903.00	927,420.00	2,810,483.00
3.5.1 Universal services for young people							778,420.00	14,730.00	763,690.00
3.5.2 Targeted services for young people							96,110.00	0.00	96,110.00
3.5.3 Total Services for young people							874,530.00	14,730.00	859,800.00
3.6.1 Youth justice							600,150.00	430,900.00	169,250.00
4.0.1 Capital Expenditure from Revenue(CERA)(Non-schools budget functions & Childrens & YP services)							0.00	0.00	0.00
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.6.1 and 2.4.1)							194,505,805.00	799,350.00	193,706,455.00
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							39,139,750.00	1,963,490.00	37,176,260.00
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							233,645,555.00	2,762,840.00	230,882,715.00
7 Capital Expenditure (excluding CERA)	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances)(included in 3.5.1 and 3.5.2)							0.00	0.00	0.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							85,630.00	0.00	85,630.00