EY Pro Forma Table: FUNDING PERIOD (2017-18)

Department for Education Section 251 Financial Data Collection

LEA 357 Tameside

														Pass-through rate for delivering government funded hours:	98%
Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (core 15 hours)			Number of Units (additional 15 hours)			Anticipated Budget (£)			
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Base Rates	£3.96		£3.96	PerHour	1,131,940		1,133,145	316,247	0	35,139	£5,734,821		£4,626,405	£10,361,225
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your	3 & 4 Year Old Deprivation Band A	£0.05		£0.05	PerHour	401,868		324,196				£20,093		£16,210	£36,303
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your	3 & 4 Year Old Deprivation Band B	£0.10		£0.10	PerHour	585,945		472,695				£58,595		£47,270	£105,864
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your	3 & 4 Year Old Deprivation Band C	£0.15		£0.15	PerHour	460,374		371,393				£69,056		£55,709	£124,765
2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your	No budget lines entered														
2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your	No budget lines entered														
2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement	No budget lines entered														
2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your	No budget lines entered														
Funding provided through supplements:															3%
3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if	No budget lines entered														
4. EYSFF (3 & 4 year olds) Funded hours above statutory core hours (if	No budget lines entered														
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3												**£5,882,565**		**£4,745,593**	**£10,628,157**
5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type	2 Year Old Base Rate	£5.20			PerHour	582,634						£3,029,697			£3,029,697
6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable)	No budget lines entered														
6b. EYSFF (2 year olds) Two year old supplements Other supplements (if	No budget lines entered														
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2															**£3,029,697**
7a. SEN inclusion fund (top up grant element) - 3 & 4 Year Olds (Mandatory)	Early Years Inclusion Fund														£150,000
7b. SEN inclusion fund (top up grant element) - 2 Year Olds (if applicable)	No budget lines entered														
TOTAL FUNDING FOR SEN INCLUSION FUND:															**£150,000**
8a. Early years contingency funding - 3 & 4 Year Olds	Early Years Contingency Funding														£238,641
8b. Early years contingency funding - 2 Year Olds	No budget lines entered														
9a. Early years centrally retained funding - 3 & 4 Year Olds	3 & 4 Year Old Central Retention														£234,027
9b. Early years centrally retained funding - 2 Year Olds	2 Year Old Central Retention														£57,164
TOTAL FUNDING FOR CENTRAL EXPENDITURE															**£529,832**
10. Early years pupil premium - 3 & 4 Year Olds															£120,077
11. Disability access fund - 3 & 4 Year Olds															£49,200