

CHILDREN'S AND YOUNG PEOPLE'S SERVICES	PROVISION BY OTHERS				TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
SURE START CHILDREN'S CENTRES AND OTHER SPEND ON CHILDREN UNDER 5										
3.0.1 Spend on individual Sure Start Children's Centres	1,183,903	0	0	0	1,183,903	83,943	1,099,960	0	0	1,099,960
3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	235,224	3,900	137,500	0	376,624	50,000	326,624	51,916	0	274,708
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres	100,172	0	0	0	100,172	0	100,172	0	0	100,172
3.0.4 Other spend on children under 5	377,181	0	3,897,551	223,184	4,497,916	13,008	4,484,908	129,170	0	4,355,738
3.0.5 Total Sure Start children's centres and other spend on children under 5	1,896,480	3,900	4,035,051	223,184	6,158,615	146,951	6,011,664	181,086	0	5,830,578
CHILDREN LOOKED AFTER										
3.1.1 Residential care	2,280,963	18,067,866	0	0	20,348,829	106,781	20,242,048	6,378	0	20,235,670
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)	1,176,401	6,589,619	0	0	7,766,020	0	7,766,020	0	0	7,766,020
3.1.2b Fostering services (fees and allowances for LA foster carers)	4,261,416	4,572	0	0	4,265,988	0	4,265,988	0	0	4,265,988
3.1.3 Adoption services	1,143,828	3,495	413,191	639,647	2,200,161	333	2,199,828	0	0	2,199,828
3.1.4 Special guardianship support	1,227,135	0	0	0	1,227,135	0	1,227,135	0	0	1,227,135
3.1.5 Other children looked after services	721,447	49,296	0	0	770,743	30	770,713	0	0	770,713
3.1.6 Short breaks (respite) for looked after disabled children	84,347	0	0	0	84,347	47,763	36,584	0	0	36,584
3.1.7 Children placed with family and friends	1,726,738	0	0	0	1,726,738	0	1,726,738	0	0	1,726,738
3.1.8 Education of looked after children	28,708	0	0	0	28,708	0	28,708	48,542	0	-19,834
3.1.9 Leaving care support services	2,132,463	229,861	0	14,000	2,376,324	50,000	2,326,324	89,246	0	2,237,078
3.1.10 Asylum seeker services - children	486	317,488	0	0	317,974	0	317,974	291,156	0	26,818
3.1.11 Total Children Looked After	14,783,932	25,262,197	413,191	653,647	41,112,967	204,907	40,908,060	435,322	0	40,472,738
OTHER CHILDREN AND FAMILY SERVICES										
3.2.1 Other children and families services	662,165	0	0	0	662,165	36,169	625,996	83,000	0	542,996
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
3.3.1 Social work (including LA functions in relation to child protection)	13,258,598	203,812	6,500	241,420	13,710,330	82,420	13,627,910	2,083,368	0	11,544,542
3.3.2 Commissioning and Children's Services Strategy	197,154	0	0	0	197,154	0	197,154	0	0	197,154
3.3.3 Local Safeguarding Children Board	256,521	0	0	0	256,521	141,143	115,378	0	1,760	113,618
3.3.4 Total Safeguarding Children and Young People's Services	13,712,273	203,812	6,500	241,420	14,164,005	223,563	13,940,442	2,083,368	1,760	11,855,314
FAMILY SUPPORT SERVICES										
3.4.1 Direct payments	699,890	0	0	0	699,890	0	699,890	0	0	699,890
3.4.2 Short breaks (respite) for disabled children	816,450	0	0	125,231	941,681	0	941,681	5,672	0	936,009
3.4.3 Other support for disabled children	0	0	0	0	0	0	0	0	0	0
3.4.4 Targeted family support	2,699,490	0	0	533,949	3,233,439	160,445	3,072,994	560,531	0	2,512,463
3.4.5 Universal family support	0	0	0	0	0	0	0	0	0	0
3.4.6 Total Family Support Services	4,215,830	0	0	659,180	4,875,010	160,445	4,714,565	566,203	0	4,148,362
SERVICES FOR YOUNG PEOPLE										
3.5.1 Universal services for young people	38,326	0	1,191,836	650,358	1,880,520	3,358	1,877,162	0	0	1,877,162
3.5.2 Targeted services for young people	165,163	0	0	129,127	294,290	0	294,290	0	0	294,290
3.5.3 Total Services for young people	203,489	0	1,191,836	779,485	2,174,810	3,358	2,171,452	0	0	2,171,452
YOUTH JUSTICE										
3.6.1 Youth justice					1,021,672	644,640	377,032			
4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people services)					0	0	0			
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)					70,169,244	1,420,033	68,749,211			
5.0.3 Total Children and Young People's Services Expenditure (including CERA)					70,169,244	1,420,033	68,749,211			
MEMORANDUM ITEMS										
8 Services for young people										
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)					151,231					
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)					83,059					