

CHILDREN'S AND YOUNG PEOPLE'S SERVICES	PROVISION BY OTHERS				TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(g)
SURE START CHILDREN'S CENTRES AND OTHER SPEND ON CHILDREN UNDER 5										
3.0.1 Spend on individual Sure Start Children's Centres	1,072,229	0	0	0	1,072,229	123,773	948,457	500,000	0	448,457
3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	0	0	0	0	0	0	0	0	0	0
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres	50,444	0	0	0	50,444	0	50,444	0	0	50,444
3.0.4 Other spend on children under 5	4,409,021	0	0	0	4,409,021	5,917	4,403,104	0	0	4,403,104
3.0.5 Total Sure Start children's centres and other spend on children under 5	5,531,694	0	0	0	5,531,694	129,690	5,402,004	500,000	0	4,902,004
CHILDREN LOOKED AFTER										
3.1.1 Residential care	16,865,162	0	0	0	16,865,162	91,985	16,773,177	0	0	16,773,177
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)	6,840,025	0	0	0	6,840,025	0	6,840,025	0	0	6,840,025
3.1.2b Fostering services (fees and allowances for LA foster carers)	3,474,995	0	0	0	3,474,995	0	3,474,995	0	0	3,474,995
3.1.3 Adoption services	1,886,896	0	0	0	1,886,896	118,330	1,768,566	0	0	1,768,566
3.1.4 Special guardianship support	1,111,154	0	0	0	1,111,154	0	1,111,154	0	0	1,111,154
3.1.5 Other children looked after services	1,391,276	0	0	239,010	1,630,286	2,736	1,627,550	0	0	1,627,550
3.1.6 Short breaks (respite) for looked after disabled children	113,653	0	0	0	113,653	0	113,653	0	0	113,653
3.1.7 Children placed with family and friends	1,091,481	0	0	0	1,091,481	0	1,091,481	0	0	1,091,481
3.1.8 Education of looked after children	34,432	0	0	0	34,432	0	34,432	30,000	0	4,432
3.1.9 Leaving care support services	4,136,452	0	0	0	4,136,452	0	4,136,452	69,801	0	4,066,651
3.1.10 Asylum seeker services - children	118,613	0	0	0	118,613	0	118,613	352,743	0	-234,130
3.1.11 Total Children Looked After	37,064,140	0	0	239,010	37,303,150	213,051	37,090,099	452,544	0	36,637,555
OTHER CHILDREN AND FAMILY SERVICES										
3.2.1 Other children and families services	1,712,834	0	0	0	1,712,834	87,541	1,625,293	55,100	0	1,570,193
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
3.3.1 Social work (including LA functions in relation to child protection)	10,804,825	121,994	0	0	10,926,819	48,719	10,878,100	3,000	0	10,875,100
3.3.2 Commissioning and Children's Services Strategy	0	0	0	0	0	0	0	0	0	0
3.3.3 Local Safeguarding Children Board	264,369	0	0	0	264,369	171,223	93,146	39,400	0	53,746
3.3.4 Total Safeguarding Children and Young People's Services	11,069,194	121,994	0	0	11,191,188	219,942	10,971,246	42,400	0	10,928,846
FAMILY SUPPORT SERVICES										
3.4.1 Direct payments	527,120	0	0	0	527,120	13,724	513,396	0	0	513,396
3.4.2 Short breaks (respite) for disabled children	987,715	0	0	0	987,715	0	987,715	0	0	987,715
3.4.3 Other support for disabled children	35,930	0	0	0	35,930	0	35,930	0	0	35,930
3.4.4 Targeted family support	2,599,975	0	0	65,000	2,664,975	135,742	2,529,233	516,378	0	2,012,855
3.4.5 Universal family support	0	0	0	0	0	0	0	0	0	0
3.4.6 Total Family Support Services	4,150,739	0	0	65,000	4,215,739	149,466	4,066,273	516,378	0	3,549,895
SERVICES FOR YOUNG PEOPLE										
3.5.1 Universal services for young people	1,707,141	0	0	450,000	2,157,141	47,633	2,109,509	0	0	2,109,509
3.5.2 Targeted services for young people	325,308	0	0	0	325,308	0	325,308	0	0	325,308
3.5.3 Total Services for young people	2,032,449	0	0	450,000	2,482,449	47,633	2,434,817	0	0	2,434,817
YOUTH JUSTICE										
3.6.1 Youth justice					881,921	554,694	327,227			
4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people services)					0	0	0			
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)					63,318,975	1,402,015	61,916,959			
5.0.3 Total Children and Young People's Services Expenditure (including CERA)					63,318,975	1,402,015	61,916,959			
MEMORANDUM ITEMS										
8 Services for young people										
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)					176,439					
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)					141,642					