

# EY Proforma Table: FUNDING PERIOD (2022-23)

## Department for Education Section 251 Financial Data Collection

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Local Authority: 357 Tameside

Row Heading	Description	Pass-through rate for delivering government funded hours: <b>95.1%</b>													
		Unit Value (£)			Unit Applied	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Anticipated Budget (£)			
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Base Rate	£4.35	£0.00	£4.35	PerHour	1,050,018.63		930,665.96	593,541.81		331,052.25	£7,149,488		£5,488,474	£12,637,962

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		Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)						
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	Band A	£0.05		£0.05	PerHour		475,689.29			296,745.28	£23,784		£14,837	£38,622	
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	Band B	£0.10		£0.10	PerHour		699,080.74			424,464.24	£69,908		£42,446	£112,354	
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	Band C	£0.15		£0.15	PerHour		468,790.42			540,508.69	£70,319		£81,076	£151,395	
2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	No budget lines entered														
2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	No budget lines entered														
2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	No budget lines entered														
2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	No budget lines entered														
Funding provided through supplements:														2.3%	

3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	No budget lines entered													
4. EYSFF (3 & 4 year olds) Hours above universal/ additional 15 hours (if applicable)	No budget lines entered													

**TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):** **£12,940,333**

5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type	Base Rate	£5.40			PerHour		515,506.29				£2,783,734			£2,783,734
6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable)	No budget lines entered													
6b. EYSFF (2 year olds) Two year old supplements Other supplements (if applicable)	No budget lines entered													

**TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):** **£2,783,734**

7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	SEN Inclusion Fund										£264,600		£113,400	£378,000
7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	No budget lines entered													
7b (i) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from EY Block	SEN Inclusion Fund										£61,000			£61,000
7b (ii) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from HN Block	No budget lines entered													

**TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):** **£439,000**

8a. Early years contingency funding - 3 & 4 Year Olds	No budget lines entered													
8b. Early years contingency funding - 2 Year Olds	No budget lines entered													
9a. Early years centrally retained funding - 3 & 4 Year Olds	3&4 Year old commitment for central spend													£698,120
9b. Early years centrally retained funding - 2 Year Olds	2 Year old commitment for central spend													£65,940

**TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:** **£764,060**

10. Early years pupil premium - 3 & 4 Year Olds														£179,390
11. Disability access fund - 3 & 4 Year Olds														£94,400

### Calculation of pass-through rate

Calculation	Description	Amount
A	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	£12,637,962
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	£302,371
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	£0
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	£0
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	£0
	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	£0
	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	£0
	7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	£378,000
	7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	£0
	8a. Early years contingency funding - 3 & 4 Year Olds	£0
	Subtotal =	£13,318,333
B	DfE quantum allocation to local authority of MNS supplementary funding (published in the DSG allocations tables)	£0
C	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds (including hours through MNS)	2,905,279
D	Equivalent average rate to providers for three-and four-year old entitlement hours = (A-B) / C	£4.58
E	LA EYNFF hourly rate for three-and four-year olds (published in the DSG allocations tables)	£4.82
F	Test of meeting requirement = (D / E) * 100%	95.1%