

EY Proforma Table: FUNDING PERIOD (2021-22)

Department for Education Section 251 Financial Data Collection

Report produced on 15/06/2022 16:03:56

Local Authority: 357 Tameside

| Row Heading | Description | Unit Value (£) | | | Unit Applied | Number of Units (Universal 15 hours) | | | Number of Units (Additional 15 hours) | | | Anticipated Budget (£) | | | TOTAL |
|---|-------------|----------------|----------------|-----------------------|--------------|--------------------------------------|----------------|-----------------------|---------------------------------------|----------------|-----------------------|------------------------|----------------|-----------------------|-------------|
| | | PVI | Nursery School | Primary Nursery Class | | PVI | Nursery School | Primary Nursery Class | PVI | Nursery School | Primary Nursery Class | PVI | Nursery School | Primary Nursery Class | |
| 1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type | Base Rate | £4.25 | | £4.25 | PerHour | 1,040,892.00 | | 980,702.00 | 634,828.00 | | 293,343.00 | £7,121,810 | | £5,414,691 | £12,536,501 |

Pass-through rate for delivering government funded hours: **95.1%**

| Row Heading | Description | Unit Value (£) | | | Unit Applied | Number of Units (Universal & Additional 15 hours) | | | Anticipated Budget (£) | | | TOTAL | | |
|--|-------------------------|----------------|----------------|-----------------------|--------------|---|----------------|-----------------------|------------------------|----------------|-----------------------|-------|---------|----------|
| | | PVI | Nursery School | Primary Nursery Class | | PVI | Nursery School | Primary Nursery Class | PVI | Nursery School | Primary Nursery Class | | | |
| 2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation | Band A | £0.05 | | £0.05 | PerHour | | 499,780.00 | | | 321,652.00 | £24,989 | | £16,083 | £41,072 |
| 2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation | Band B | £0.10 | | £0.10 | PerHour | | 797,829.00 | | | 445,413.00 | £79,783 | | £44,541 | £124,324 |
| 2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation | Band C | £0.15 | | £0.15 | PerHour | | 378,111.00 | | | 506,980.00 | £56,717 | | £76,047 | £132,764 |
| 2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality | No budget lines entered | | | | | | | | | | | | | |
| 2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility | No budget lines entered | | | | | | | | | | | | | |
| 2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity | No budget lines entered | | | | | | | | | | | | | |
| 2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL | No budget lines entered | | | | | | | | | | | | | |
| Funding provided through supplements: | | | | | | | | | | | | | | 2.3% |

| | | | | | | | | | | | | | | |
|---|-------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| 3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable) | No budget lines entered | | | | | | | | | | | | | |
| 4. EYSFF (3 & 4 year olds) Hours above universal/ additional 15 hours (if applicable) | No budget lines entered | | | | | | | | | | | | | |

TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS): **£12,834,661**

| | | | | | | | | | | | | | | |
|--|-------------------------|-------|--|--|---------|--|------------|--|--|--|------------|--|--|------------|
| 5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type | Base Rate | £5.30 | | | PerHour | | 562,554.00 | | | | £2,981,536 | | | £2,981,536 |
| 6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable) | No budget lines entered | | | | | | | | | | | | | |
| 6b. EYSFF (2 year olds) Two year old supplements Other supplements (if applicable) | No budget lines entered | | | | | | | | | | | | | |

TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS): **£2,981,536**

| | | | | | | | | | | | | | | |
|--|-------------------------|--|--|--|--|--|--|--|--|--|----------|--|---------|----------|
| 7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block | SEN Inclusion Fund | | | | | | | | | | £145,070 | | £71,390 | £216,460 |
| 7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block | No budget lines entered | | | | | | | | | | | | | |
| 7b (i) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from EY Block | SEN Inclusion Fund | | | | | | | | | | £15,960 | | | £15,960 |
| 7b (ii) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from HN Block | No budget lines entered | | | | | | | | | | | | | |

TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT): **£232,420**

| | | | | | | | | | | | | | | |
|--|---|--|--|--|--|--|--|--|--|--|--|--|--|----------|
| 8a. Early years contingency funding - 3 & 4 Year Olds | No budget lines entered | | | | | | | | | | | | | |
| 8b. Early years contingency funding - 2 Year Olds | No budget lines entered | | | | | | | | | | | | | |
| 9a. Early years centrally retained funding - 3 & 4 Year Olds | 3 & 4 Year Old Commitment for Central Spend | | | | | | | | | | | | | £711,230 |
| 9b. Early years centrally retained funding - 2 Year Olds | 2 Year Old Commitment for Central Spend | | | | | | | | | | | | | £69,180 |

TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE: **£780,410**

| | | | | | | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|--|--|--|--|----------|
| 10. Early years pupil premium - 3 & 4 Year Olds | | | | | | | | | | | | | | £166,074 |
| 11. Disability access fund - 3 & 4 Year Olds | | | | | | | | | | | | | | £73,185 |

Calculation of pass-through rate

| Calculation | Description | Amount |
|-------------|--|-------------|
| A | 1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type | £12,536,501 |
| | 2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation | £298,159 |
| | 2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality | £0 |
| | 2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility | £0 |
| | 2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity | £0 |
| | 2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL | £0 |
| | 3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable) | £0 |
| | 7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block | £216,460 |
| | 7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block | £0 |
| | 8a. Early years contingency funding - 3 & 4 Year Olds | £0 |
| | Subtotal = | £13,051,121 |
| B | DfE quantum allocation to local authority of MNS supplementary funding (published in the DSG allocations tables) | £0 |
| C | Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds (including hours through MNS) | 2,949,765 |
| D | Equivalent average rate to providers for three-and four-year old entitlement hours = (A-B) / C | £4.42 |
| E | LA EYNFF hourly rate for three-and four-year olds (published in the DSG allocations tables) | £4.65 |
| F | Test of meeting requirement = (D / E) * 100% | 95.1% |